



City Manager Briefing Report

October 2016

Eric M. Soroka, ICMA-CM City Manager

This report is prepared in order to inform the City Commission of the status of major projects and ongoing matters. If you have any questions, please feel free to contact me.

Aventura City of Excellence School Highlights

- All 6th through 8th grade students are using Google Classroom to collaborate with peers and access assignments.
- Fifth grade students now have access to Bring Your Own Device and utilize the schools wireless network.
- Kindergarten through third grade students enjoyed a performance of Pete the Cat at the Aventura Arts and Cultural Center.
- Middle School students participated in Spirit Week. They decorated classroom doors and dressed based on themes such as twin day, multiples day and favorite team day.
- The middle school Horticulture students traveled to Fairchild Gardens and brought back spice seedlings to plant in the school garden.

Gulfstream Conditional Use and Development Agreement Renewal

At the October Workshop Meeting, the City Commission gave authorization for the City Manager to pursue the required actions to acquire two acres of property just west of Waterways Park based on the conditions outlined at the meeting.

Bike Share Program

The bike share program usage continues to be higher than anticipated as over 500 trips were taken since this service went on line.

Newsletter

Complete The newsletter for Fall was distributed to the community.

Founders Day

Preparation is underway for the annual Founders Day weekend events.

Halloween Harvest/Movie Night

Although the weather was a problem all day, 3,088 attended the Halloween Harvest event. The movie night had to be cancelled as the ground was too wet.

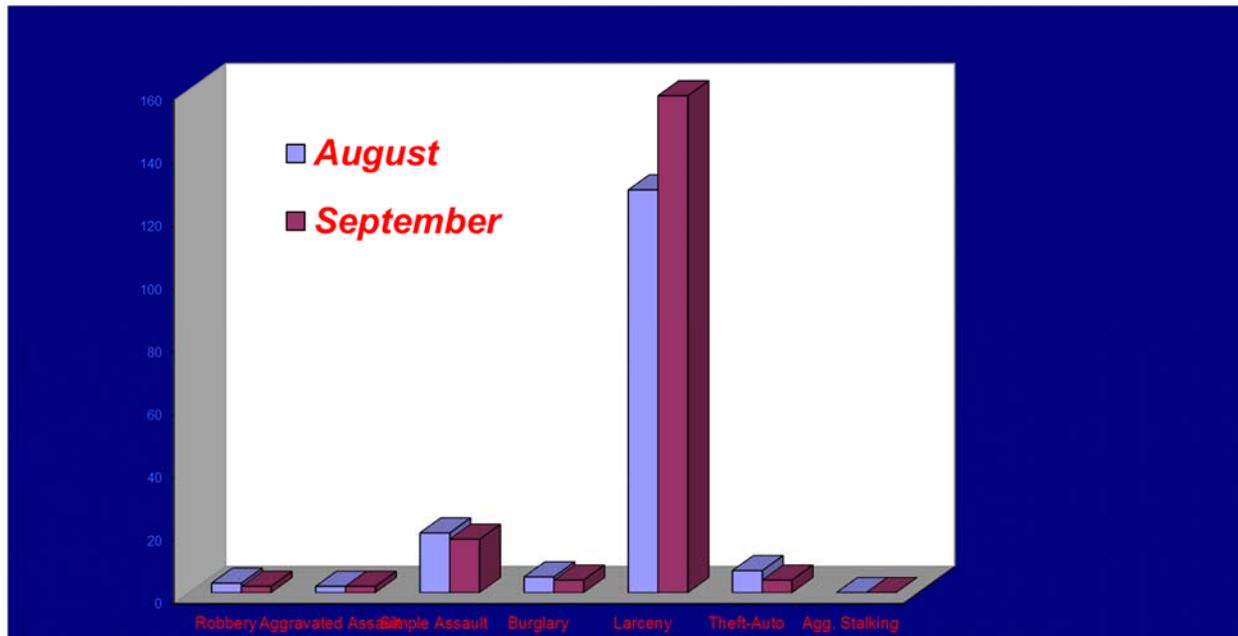
Upcoming Special Events

- Peace Park Dedication – November 7, 2016 @ 10AM
- City Commissioners Swearing In Ceremony, November 10, 2016 @7PM
- Veterans Day Ceremony – Government Center, November 11, 2016 @ 10AM
- Founders Day Events – Founders Park, November 13, 2016 12-5PM
- Movie Night featuring “Finding Dory” - Founders Park, November 19, 2016 @6PM

Police Department Statistics & Highlights

Monthly Crime Overview

Crimes from August 2016 to September 2016 that increased: Larceny up by 30. Crimes from August 2016 to September 2016 that decreased – Robbery by 1; Simple Assault by 2; Burglary 1; Theft-Auto by 3. Crimes from August 2016 to September 2016 that remained the same are: Aggravated Assault and Aggravated Stalking.

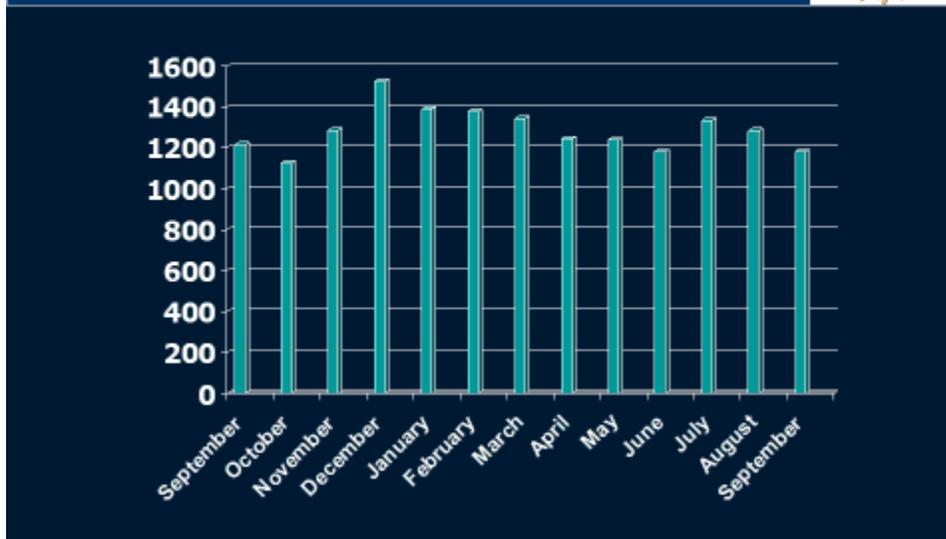


Top Five Traffic Citations



Improper Turn/U-Turn	265
Speeding – Municipal Speed Roadway	141
Improper Turn-Left Turn	131
Speeding	119
Speeding-Unlawful Speed St. Road	111
Total Traffic Citations	1742
Total Parking Citations	23

Calls For Service



Calls for service for September 2015 compared to September 2016 decreased by 32 calls. The Officer of the month was Detective Michael Leoncini.

CURRENT DEVELOPMENT & APPLICATIONS IN PROGRESS

I. Developments under Construction

Applicant	Project	Address	Application	Description	Status
Lubavitch Center South	Lubavitch Synagogue	NE 185 Street	Administrative Site Plan Approval	2 story, 25,760 square foot synagogue	Approved TCO issued
Norwich Aventura II LLC	AC Hotel	NE 207 Street at NE 30 Avenue	Administrative Site Plan Approval	9 story, 192,514 sq ft, 233 room hotel with attached parking levels	Approved Under Construction
Prive	Prive at Island Estates	5100 Island Estates Drive	Administrative Site Plan Approval	15 story residential condominium 160 units	Approved Under construction
Integra Investments	Park Square Aventura	NE 207 & NE 30 Avenue	Administrative Site Plan Approval	Mixed use development 134 Residential Units 40,780 sq ft Retail 129,718 sq ft Office 147,019 sq ft Hotel 147,821 sq ft ALF 200 beds	Approved Parking Garage and Medical Office Building under construction Foundation for hotel and residential/office buildings under construction
Aventura Mall Venture	Aventura Mall Expansion	19501 Biscayne Boulevard	Administrative SP Approval	Expansion to Aventura Mall 3 stories, 235,759 sq ft 7 story parking garage Expansion of Macy's and Bloomingdales' stores	Approved 6 story parking garage and new retail wing under construction
Regency Center LP	Aventura Shopping Center	2962-2968 Aventura Boulevard	Administrative Site Plan Approval	Demolition of existing plaza New construction of 57,917 sq ft Publix 14,188 sq ft CVS Pharmacy 3- 1 story retail buildings 6417 – 7477 sq ft	Approved Under construction
Miami Dade Country	Northeast Library Branch	Aventura Boulevard	Administrative Site Plan Approval	Construction of new public library	Approved TCO issued
City of Aventura	NE 188 Street Park	3100 NE 188 Street	Administrative Site Plan Approval	1.5 acre City Park with play/exercise equipment areas	Approved Under construction
KVVS Investors LLC	2801 Aventura Medical	2801 NE 213 Street	Administrative Site Plan Approval	12 stories, 129'8" tall medical office building 104,632 sq ft with 7 levels parking, 5 levels office	Approved Under Construction

Williams Island POA	Williams Island Café	5300 Island Boulevard	Administrative Site Plan Approval	Renovations to Café	Approved Permit issued
Aventura Hospital & Medical Center	Aventura Hospital Expansion	20900 Biscayne Boulevard	Administrative Site Plan Approval	Expansion of Emergency Room, 15,190 sq ft and new surface parking area with 120 parking spaces	Approved Under construction
YCM Acquisition LLC	Yacht Club Marina at Turnberry Isle	19500 NE 36 Court	Administrative Site Plan Approval	Redevelopment of boat slips	Approved Under construction

II. Approved Developments

Applicant	Project	Address	Application	Description	Status
Hi Lift Marina LLC	Hi Lift Marina	2890 NE 187 Street	Administrative Site Plan Approval	New marina building 240 dry slips, 22 wet slips 51,644 sq ft	Approved Building Permits issued, no construction to date
Gulfstream Park Racing Assoc. Inc.	Gulfstream Parkview	NE 213 Street	Administrative Site Plan Approval	25 story residential condominium 480 units	Approved No building permit application to date
Vida at the Point LLC	Vida at the Point	Yacht Club Drive	Administrative Site Plan Approval	Six townhomes 21,510 sq ft	Site Plan Approval issued Building Permit under review
Aventura Medical Services LLC	Aventura Medical Services Center	NE 28 Avenue at NE 213 Street	Administrative Site Plan Approval	11 story, 120 ft tall medical office building 6 stories parking, 5 stories office, 142,500 sq ft.	Site Plan Approval issued Building Permit under review
TB Isle Resort LP	Turnberry Isle Resort Expansion	19999 West Country Club Drive	Administrative Site Plan Approval	138,785 sq ft Conference Center, 1 story addition to Parking Garage, Demolition and reconstruction of Orchid Hotel Building, 323 rooms, 263,785 sq ft	Site Plan Approval issued No building permit issued to date
Turnberry Plaza LTD	Aventura Hilton Hotel	2875 NE 191 Street	Administrative Site Plan Approval	192 rooms, 12 stories 188,547 sq ft hotel	Site Plan Approval issued No building permit issued to date
Aventura Chabad	Synagogue and Office Redevelopment	21001 Biscayne Boulevard	Administrative Site Plan Approval	New 113,70 sq ft office relocation of existing	Site Plan Approval issued

Granite Aventura LLC				44,493 sq ft synagogue 4362 sq ft preschool	Demolition Permit under review
	Port Aventura	NE 185 Street at NE 28 Court	Administrative Site Plan Revision Approval	158 condominium units 18 stories, 186 ft tall, 376,316 square feet	Site Plan Revision Approval issued No building permit issued to date
HSH Willisle Marina Company	Williams Island Marina Storage Building	North Marina 7100 Island Blvd	Administrative Site Plan Approval	Demolition of existing shed and reconstruction of new storage shed for marina equipment	Site Plan Approval issued No building permit issued to date

III. Developments in Review Process

Applicant	Project	Address	Application	Description	Status
Aventura 34th AV, LLC	Aventura Condo	20605 NE 34 Avenue	Administrative Site Plan Approval	6 story, 5 unit multi-family residential building	Site Plan in Review Process
SMD Land Acquisitions LLC	Medical Office	18560 Biscayne Boulevard	Administrative Site Plan Approval	1 story 2400 square foot medical office building	Site Plan in Review Process
Seritage	Esplanade at Aventura Mall – Phase I	19505 Biscayne Boulevard	Administrative Site Plan Approval	250,000 sq ft retail & restaurants, 43,000 sq ft office & hotel	Site Plan in Review Process
PDQ	1 story restaurant	NE 191 Street	Administrative Site Plan Approval	4340 sq ft restaurant	Site Plan in review process
Cabi Aventura Hotel LLLP	Cabi Aventura Office Tower	2777 NE 185 Street	Administrative Site Plan Approval	10 story, 120 ft tall, 132,690 sq ft office building with attached parking and ground floor retail/restaurant	Site Plan in review process
Tako/Kahn	Shalev	NE 213 Street	Administrative Site Plan Approval	118,000 square foot office and hotel development	Site Plan in review process
Florida Convalescent Associates	Aventura Palm Gardens	21251 East Dixie Hwy	Administrative Site Plan Approval		Site Plan in review process
Aventura Mall Venture	Aventura Mall Expansion	19501 Biscayne Blvd	Administrative Site Plan Revision Approval	Revision to approved site plan to add mechanical room, trash room and interior GLA - 4438 sq ft addition to approved GLA	Site Plan in review process

Shuttle Bus Service

The new Silver Route service commenced on October 10, 2016 and will end in April 2017.

Monthly Ridership Summary	
Blue Route	4,238
Red Route	3,298
Green Route	4,297
Purple Route	4,569
Yellow Route	5,054
Monthly Ridership	21,456

Arts & Cultural Center

The following represents the programming for the month:

October			
Date	Event	Time	Attendance
8-Oct	Dancing Prokofiev & Ravel	7PM	154
9-Oct	Dancing Prokofiev & Ravel	3PM	166
14-Oct	Pete The Cat	10AM	331
14-Oct	Pete The Cat	11:30AM	321
15-Oct	Pete the Cat	11AM	231
15-Oct	Pete the Cat	1PM	233
18-Oct	Aventura Foreign Film Series: Mustang	7PM	186
22-Oct	Tangobession	8PM	161
26-Oct	ACES Word Count	6PM	35
27-Oct	JEG & Sons	7PM	111
29-Oct	Dashamanotsava Deepavali	4PM	183
			2112

Top 10 Viewed Pages

www.cityofaventura.com

September 2016

1. Home
2. Online Forms and Surveys
3. Building Permits
4. Online Services
5. Document Central
6. Search
7. Staff Directory
8. Police
9. Aventura Express Shuttle Bus
10. Contact Us

There are 4,945 Twitter followers for the City.
The City website had 31,000 viewers, Charter School Website had 18,000 viewers and the Aventura Arts & Cultural Center Website had 16,000 viewers.

Major Capital Improvement Projects Status Report

Peace Park

95% Complete. Landscaping and sod is being installed.

NE 29th Place

Phase I construction of the project was completed on July 15, 2016. Phase II, construction continues and they are on schedule to be substantially complete with the project on November 23, 2016. Phase II includes drainage, curb and sidewalk improvements east of the roadway centerline, between Aventura Boulevard and the Publix driveway entrance. In addition, it includes street lighting improvements on both sides of the road and landscaping improvements in the center median just south of 199th Street.

NE 191st Street Drainage & Roadway Improvements

Due to the significant increase in traffic volume expected during the holiday season, and portions of the roadway will need to be closed to allow construction and storage of equipment, the "Notice to Proceed" will be issued after the first of the New Year.

Country Club Drive Flashing Pedestrian Crossing Signs

The bid was awarded at the October Commission Meeting. Permits have been submitted to the County for approval.

NE 213th Street Seawall Improvements

The "Notice of Award" was issued and the contractor has accepted and provided required insurance and bonding documents. Due to the lead time needed for the pile jacket material, construction will not commence until November 2016. This project has a 360 calendar day contract time frame.

NE 27th Ave, NE 28th Court, NE 30th Ave and NE 209th Street Road Resurfacing

Plans will be ready to advertise for bids by February 1, 2017.

NE 30th Avenue Street Lighting Improvements

Plans will be ready to advertise for bids by January 9, 2017.

LED Street Lighting Retrofit

The electrical consultant is reviewing acceptable LED fixtures that can directly replace the existing metal halide fixtures. This is required to prevent the City from having to install additional pole and fixtures to address the illumination possibly lost by using typical LED fixtures.

CITY OF AVENTURA

FY 2015/16 GENERAL FUND BUDGET IN BRIEF

For the Year Ended September 30, 2016

(Unaudited)

Below, is the FY 2015/16 General Fund Budget in Brief for the year ended September 30, 2016. At this point in the year, we have completed our budget cycle and should be at approximately 100% of budget for both revenues and expenditures.

Revenues:

Most revenue accounts are received in arrears. In many cases, there can be a 1 – 3 month (or even longer) lag between the receipt of a particular revenue and the period that it pertains to. The schedule below contains conservative revenue projections for the main revenue categories that are received after September 30th that pertain to FY 2015/16.

SUMMARY OF REVENUES

For the Year Ended September 30, 2016

CATEGORY RECAP	APPROVED BUDGET 2015/16	4th QTR ACTUAL 2015/16	UNREALIZED BALANCE 2015/16	% BUDGET
Locally Levied Taxes	\$ 24,010,543	\$ 23,790,257	\$ 220,286	99%
Licenses & Permits	6,057,000	6,808,459	(751,459)	112%
Intergovernmental Revenues	3,641,329	3,646,051	(4,722)	100%
Charges For Services	2,223,000	2,185,011	37,989	98%
Fines & Forfeitures	1,691,000	2,607,462	(916,462)	154%
Misc. Revenues	205,000	271,649	(66,649)	133%
Non-Revenue	17,431,791	17,282,791	149,000	99%
Total General Fund Revenue	\$ 55,259,663	\$ 56,591,680	\$ (1,332,017)	102%

Expenditures:

At this time of year, the Finance Department prepares the City's financial records for the FY 2015/16 year-end audit. Now that most of our year-end adjustments have been made, we have the necessary information to formally amend the FY 2015/16 budget. This "clean up" amendment is a normal part of our year-end fiscal operations and is prepared to ensure that the "final" adopted budget contains sufficient appropriations to satisfy all of our actual expenditures. As a result, the schedules contained herein include the budget amendment which will appear on first and second reading on November 1, 2016 and January 10, 2017, respectively.

SUMMARY OF EXPENDITURES
For the Year Ended September 30, 2016

DEPARTMENT	APPROVED BUDGET 2015/16	4th QTR ACTUAL 2015/16	YTD ENCUMBRANCES 2015/16	AVAILABLE BUDGET 2015/16	% BUDGET
City Commission	\$ 142,563	\$ 137,508	\$ -	\$ 5,055	96%
Office of the City Manager	821,742	792,193	-	29,549	96%
Legal	385,000	384,671	-	329	100%
City Clerk's Office	330,685	296,237	-	34,448	90%
Finance	1,003,892	979,649	-	24,243	98%
Information Technology	1,013,438	869,691	-	143,747	86%
Public Safety	18,068,337	17,463,734	-	604,603	97%
Community Development	4,026,633	3,966,715	-	59,918	99%
Community Services	5,022,648	4,989,863	-	32,785	99%
Arts & Cultural Center	841,182	839,556	-	1,626	100%
Non-Departmental	1,481,000	1,327,950	-	153,050	90%
Subtotal	\$ 33,137,120	\$ 32,047,767	\$ -	\$ 1,089,353	97%
Capital Outlay	\$ 19,921,635	\$ 2,057,238	\$ 926,285	\$ 16,938,112	15%
Transfer to Funds	\$ 2,200,908	\$ 2,200,908	\$ -	\$ -	100%
Total	\$ 55,259,663	\$ 36,305,913	\$ 926,285	\$ 18,027,465	67%

Budget Amendments:

The City Budget is typically amended twice a year:

1. Mid-Year Budget Amendment – this is prepared as a result of the prior year audit and accomplishes two (2) items:
 - o Recognize actual fund balance amounts carried over based on the prior year's audit; and
 - o Re-appropriate the balances from any capital outlay projects which were not 100% complete by the end of the prior year so that they may be completed in the current year.

This action has already occurred as Ordinance No. 2016-06 was adopted on Second Reading on April 5, 2016.

2. Year-End Budget Amendment – in preparation for the current year's audit, all year-end adjustments have been/will be booked in October/November 2016. As a result of these entries a "clean up" amendment is typically prepared as a normal part of our year-end fiscal operations to ensure that the "final" adopted budget contains sufficient appropriations to satisfy all of our actual expenditures. *(This action is scheduled for first and second reading on November 1, 2016 and January 10, 2017, respectively).*