



**City of Aventura**

# **Aventura City of Excellence School Budget**

**Fiscal Year 2023/2024**





**City of Aventura**  
**Aventura City of Excellence School**  
Charter School Fund Operating and Capital Budget  
Fiscal Year 2023/2024



**Board of Directors**

Mayor Howard S. Weinberg, Esq.  
Commissioner Amit Bloom  
Commissioner Rachel S. Friedland, Esq.  
Commissioner Billy Joel  
Commissioner Paul A. Kruss  
Commissioner Dr. Linda Marks  
Commissioner Michael Stern

**City Manager**

Ronald J. Wasson

**Principal**

Dr. Anthony Tyrkala

**Assistant Principals**

Jorge Paz  
Stacy Mogull

**Administrative and Educational Services Provided**

**by:** Charter Schools USA

**City of Aventura**  
**Aventura City of Excellence School**  
**Charter School Fund Operating and Capital Budget**  
**Fiscal Year 2023/2024**



**This page has intentionally been left blank**

**City of Aventura**  
**Aventura City of Excellence School**  
Charter School Fund Operating and Capital Budget  
Fiscal Year 2023/2024

**Table of Contents**

City Manager’s Budget Message.....	i-vi
Organization Chart / Vision Statement.....	vii
<b>Introduction</b> .....	1-4
Organization and Operations.....	2
Performance Criteria Matrix.....	3
Budget Preparation Calendar.....	4
<b>Department Description &amp; Summary of Fund</b> .....	5-6
<b>Revenue Projection &amp; Rationale</b> .....	7-12
<b>Budgetary Account Summary by Expenditure Function</b> .....	13-31
K-3 Basic 5101 .....	14-15
4-8 Basic 5102.....	16-17
Exceptional Student Program 5250.....	18-19
Substitute Teachers 5901 .....	20-21
Instructional Media Services 6200.....	22-23
School Administration 7300 .....	24-25
Pupil Transit Services 7800 .....	26-27
Operation of Plant 7900.....	28-30
Capital Outlay 7400 .....	31
<b>Adopting Ordinance</b> .....	33-37

**City of Aventura**  
**Aventura City of Excellence School**  
**Charter School Fund Operating and Capital Budget**  
**Fiscal Year 2023/2024**



**This page has intentionally been left blank**



# City of Aventura

Government Center  
19200 West Country Club Drive  
Aventura, Florida 33180



---

Office of the City Manager

April 14, 2023

The Honorable Mayor and City Commission  
Aventura City of Excellence School Board of Directors  
City of Aventura  
Aventura, Florida 33180

RE: 2023/2024 Charter School Fund Budget Message

Members of the City Commission:

In accordance with Article IV, Section 4.05 of the City of Aventura (the “City”) Charter, I hereby submit the proposed Budget for the Charter School Fund for the fiscal year beginning July 1, 2023, for your review and consideration. This budget document represents the Aventura City of Excellence School’s (the “School”) 21<sup>st</sup> year of operations. Our goal in the development and preparation of a realistic balanced budget was to provide the funding levels that are necessary to maintain quality educational services for its students.

### **Budget Format/Transparency**

The format of the budget is in accordance with guidelines adopted by the State and School Board of Miami-Dade County, Florida and utilizes the school system’s account codes as well. The proposed budget was prepared with input from the School’s administrative staff and Charter Schools USA (“CSUSA”).

### **Budget Implications Resulting from the Coronavirus (“COVID-19”) Pandemic**

For the last three years, COVID-19 has caused major disruption in international and U.S. economies and markets. School operations have returned to a “traditional” environment; however, the pandemic had a significant impact on learning worldwide. In response to this, the US Department of Education awarded funding to states and school districts through the Elementary and Secondary School Emergency Relief (ESSER) Fund to help schools address the negative impact caused by the pandemic. The School continues to utilize this funding to invest in technology, pay additional teachers and staff to ensure students have the resources necessary to help bridge the gap through tutoring, summer learning and after-school programs. ESSER grant related revenue and expenditures are included in the FY 2023/24 budget.

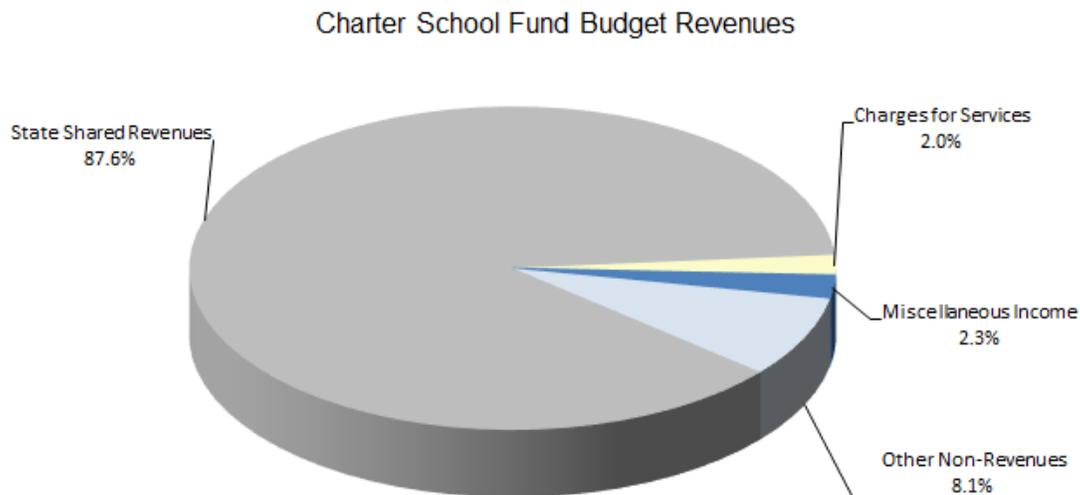
### **Charter School Fund**

This fund is used to account for revenues and expenditures specifically earmarked for the City’s Charter School (i.e., operating and capital revenues and expenditures).

The total proposed budget for FY 2023/24 is \$13,350,922. Total revenues and expenditures increased over the prior year by \$1,694,893 or 14.5%, respectively.

### Revenues

At the time this document was prepared, the Florida Legislative Session had not approved an increase for Miami-Dade County. The Administration projected revenue totals of \$8,450,682 which is based on a conservative 3.0% increase for an average of \$8,188.65/student. This amount is calculated with data from the most recent FTE invoice with enrollment of 1,032 students. Grant revenue is budgeted at \$1,123,136 which reflects funding provided by the ESSER III grant which has corresponding expenditures related to it for personnel, operating and capital items. Miami-Dade County Referendum funds are budgeted at \$950,000 and are allocated throughout the budget in the stipend line item in addition to the regular teacher stipends. Florida School Recognition Program Awards (A+ Revenues) are also budgeted throughout the budget in the bonus line item totaling \$190,000. The Transfers in from the City include \$300,000 of revenue generated from the City's Intersection Safety Camera Program and the remainder of \$781,371 is included to balance the budget.



### Expenditures

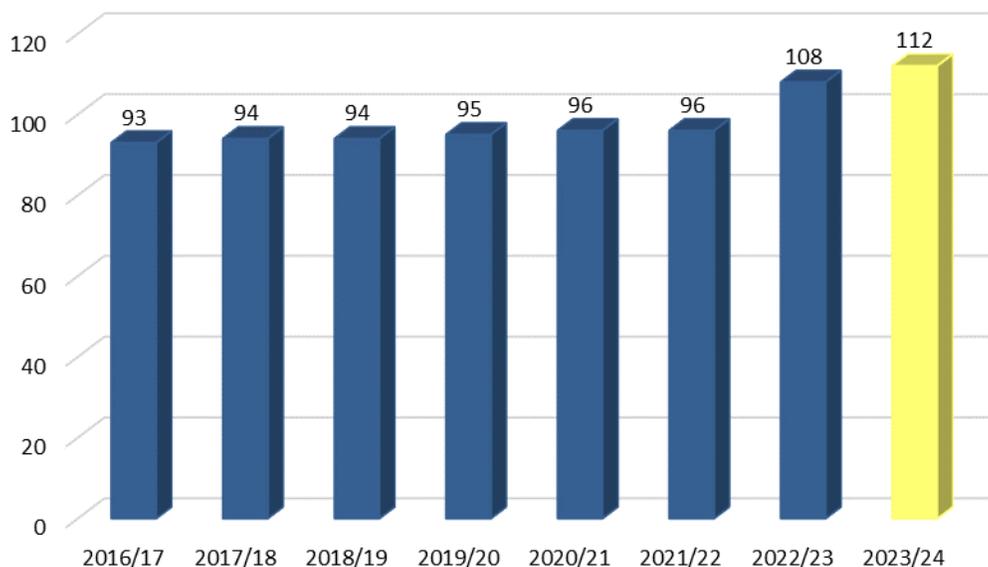
#### Personnel Services

Personnel Services are budgeted at \$9,218,763 or 69.0% of the budget and includes five (5) new positions, one (1) Hall Monitor in K-3, three (3) Hall Monitors in 4-8 and the full allocation of the School Resource Officer in Plant which are all covered by Miami-Dade County Referendum funding. There is also a reclassification of the Communication Specialist/Instructional Assistant from part-time to full-time status. Additionally, a total of 12 positions will continue to be funded by the ESSER grant, two (2) less than in FY 2022/23. Teacher compensation has been increased by 2.5% to reflect the performance pay plan instituted four (4) years ago in accordance with Florida Statute 1012.22, rewarding teachers who are rated developing, effective and highly effective. In addition, teacher compensation includes additional stipends of \$759,865. \$621,439 of this amount is provided by Miami-Dade County Referendum funding. The total number of employees increased to 122 (112 full-time and 10 part-time). Included in the full-time positions are 94 instructional staff members and the School Nurse. A five percent (5%) increase in health insurance costs is budgeted as rate increases are unknown at the time of this letter and budget presentation.

**Charter School Fund**  
**Comparative Personnel Allocation Summary**  
**2 - Year Presentation**

Function / Job Class	2022/23			2023/24		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
<b>K-3 Basic 5101</b>						
Teacher	31.00	-	31.00	31.00	-	31.00
<i>Other Certified Instruction</i>						
Assistant Principal	1.00	-	1.00	1.00	-	1.00
ESE Teacher	1.00	-	1.00	1.00	-	1.00
Instructional Counselor	1.00	-	1.00	1.00	-	1.00
Administrative Assistant	1.00	-	1.00	1.00	-	1.00
Hall Monitor	-	-	-	1.00	-	1.00
Teacher Assistant	-	7.00	7.00	-	7.00	7.00
<b>Subtotal</b>	<b>35.00</b>	<b>7.00</b>	<b>42.00</b>	<b>36.00</b>	<b>7.00</b>	<b>43.00</b>
<b>4-8 Basic 5102</b>						
Teacher	44.00	-	44.00	44.00	-	44.00
<i>Other Certified Instruction</i>						
Assistant Principal	1.00	-	1.00	1.00	-	1.00
Math Coach	1.00	-	1.00	1.00	-	1.00
Comm Spec/Instructional Asst.	-	1.00	1.00	1.00	-	1.00
Hall Monitors	-	-	-	3.00	-	3.00
<b>Subtotal</b>	<b>46.00</b>	<b>1.00</b>	<b>47.00</b>	<b>50.00</b>	<b>-</b>	<b>50.00</b>
<b>Exceptional Student Program 5250</b>						
Teacher	2.00	-	2.00	2.00	-	2.00
<i>Other Certified Instruction</i>						
Dean of Student Services	1.00	-	1.00	1.00	-	1.00
<b>Subtotal</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>	<b>3.00</b>	<b>-</b>	<b>3.00</b>
<b>Substitute Teachers 5901</b>						
Pool Sub	1.00	-	1.00	1.00	-	1.00
<b>Subtotal</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>
<b>Instructional Media Services 6200</b>						
Media Specialist	1.00	-	1.00	1.00	-	1.00
Media Assistant	-	1.00	1.00	-	1.00	1.00
<b>Subtotal</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>2.00</b>
<b>School Administration 7300</b>						
Principal	1.00	-	1.00	1.00	-	1.00
Dean	1.00	-	1.00	1.00	-	1.00
<i>Other Support Personnel</i>						
Administrative Secretary	1.00	-	1.00	1.00	-	1.00
Business Manager	1.00	-	1.00	1.00	-	1.00
Network/Computer Tech	1.00	-	1.00	1.00	-	1.00
Receptionist	2.00	-	2.00	2.00	-	2.00
Registrar/Compliance/ESE Support	1.00	-	1.00	1.00	-	1.00
School Nurse	1.00	-	1.00	1.00	-	1.00
<b>Subtotal</b>	<b>9.00</b>	<b>-</b>	<b>9.00</b>	<b>9.00</b>	<b>-</b>	<b>9.00</b>
<b>Operation of Plant 7900</b>						
<i>Other Support Personnel</i>						
School Resource Officer	Allocated with ACES & General Fund			1.00	-	1.00
Trades Worker II	1.00	-	1.00	1.00	-	1.00
<b>Subtotal</b>	<b>1.00</b>	<b>-</b>	<b>1.00</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>
<b>Grant Funded Positions (ESSER)</b>						
Teachers/Administration Support	12.00	2.00	14.00	10.00	2.00	12.00
<b>Subtotal</b>	<b>12.00</b>	<b>2.00</b>	<b>14.00</b>	<b>10.00</b>	<b>2.00</b>	<b>12.00</b>
<b>Total</b>	<b>108.00</b>	<b>11.00</b>	<b>119.00</b>	<b>112.00</b>	<b>10.00</b>	<b>122.00</b>

## Full-Time Staff Comparison



### Operating Expenditures

The budgeted operating expenditures total \$3,079,709 (23.1% of the proposed budget). This is \$487,389 more than the prior year and includes the following major items:

- Other materials and supplies - \$163,000
- Textbooks - \$281,000
- Instructional Support - \$155,000
- After School Programs - \$80,000
- Field Trips and School Events - \$125,000
- Transportation services contract - \$381,775
- CSUSA planning/management fee - \$306,000
- MDCPS administrative fee - \$169,014
- Food services - \$250,000
- Electricity & Water- \$235,000
- Insurance & Bond Premium - \$105,000
- Building maintenance contract - \$207,000
- Repairs and maintenance - \$95,000

ESSER grant funds totaling \$318,441 will be used for Instructional Support, Textbooks, Professional & Technical Services – SPED as well as Other Materials & Supplies.

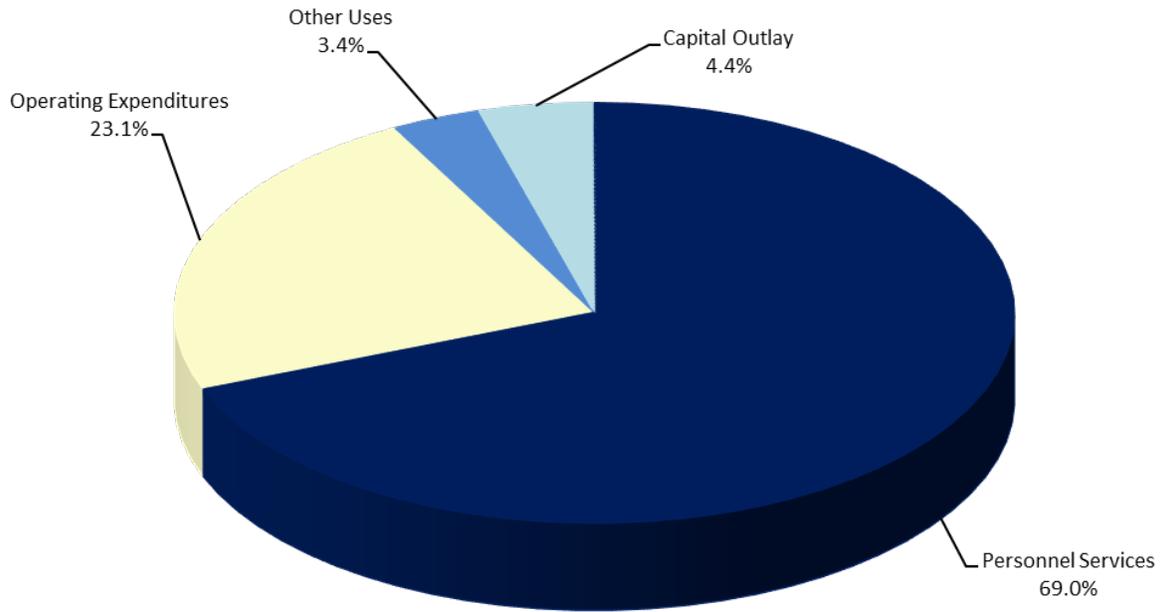
### Other Uses

Other Uses budgeted expenditures total \$459,200 (3.4% of the proposed budget) and primarily consist of \$15,200 AACC Expenses for use of the Aventura Arts and Cultural Center (AACC) for school events and \$444,000 in lease payments to the Debt Service Fund to cover school construction-related debt payments.

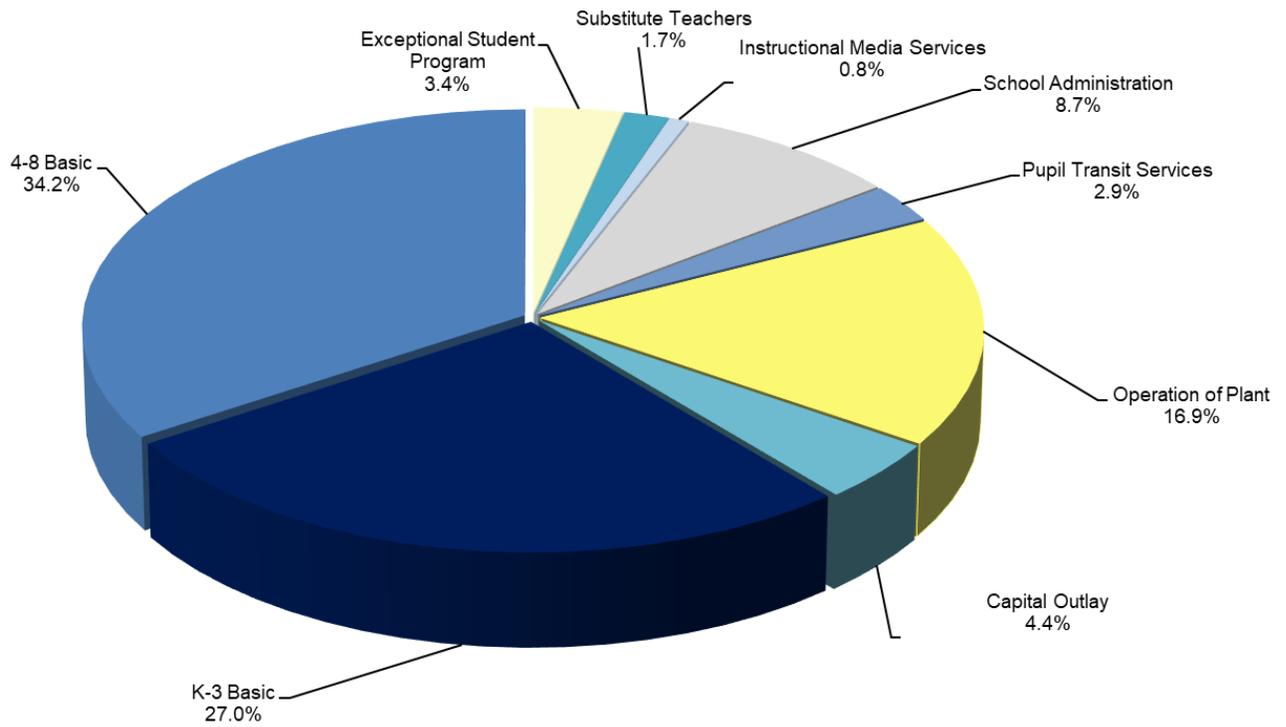
### Capital Outlay

A total of \$593,250 (4.4% of the proposed budget) is budgeted to provide for technology enhancements that include the replacement of laptops, student tablets, a clock & paging system and the replacement of the playground surface. The School has received and will receive additional Federal Funding as the Federal government continues to respond to the COVID-19 pandemic. The tablets and laptops totaling \$233,750 will be funded by the ESSER grant. The School will utilize such funds to further our investment in technology and other programs that are intended to enhance the students' total learning experience and social well-being.

### Charter School Fund Budget Expenditures (by Category)



### Charter School Fund Budget Expenditures (by Division)



## Summary

Due to the City Commission's commitment, continued interest and support in planning and conducting the School's financial operations in a responsible and progressive manner, I am able and pleased to submit this detailed budget document. The budget and its related funding levels representing the City's continued commitment to providing a school of excellence for our community under any circumstances.

The 2023/2024 proposed budget contains funding levels to address the following key objectives:

- Teacher compensation designed to attract and retain highly-qualified teachers.
- Hiring and retaining administrators and teachers who are well prepared for creating life-long learners in their students as well as acting as role models in their own quest for knowledge on the latest "best practices" in educational research to enhance their teaching abilities.
- Putting into place a strong accountability system that will hold everyone at the School responsible for maximizing learning opportunities.
- Creating a school climate that enables students and teachers to feel they are cared for, respected and contributing members of the School.
- Maintain a low staff-pupil ratio in order to enhance the development of the individual strengths of each student.
- Continuing to use data to evaluate the efficacy of instructional programs.
- Developing a strong parent-teacher relationship.
- Maximizing the use of technology embedded in the classroom instruction through the implementation of increased wireless network capabilities, mobile labs, classroom labs, interactive televisions, iPad carts and one-to-one computing to enhance instruction in all grades K-8.

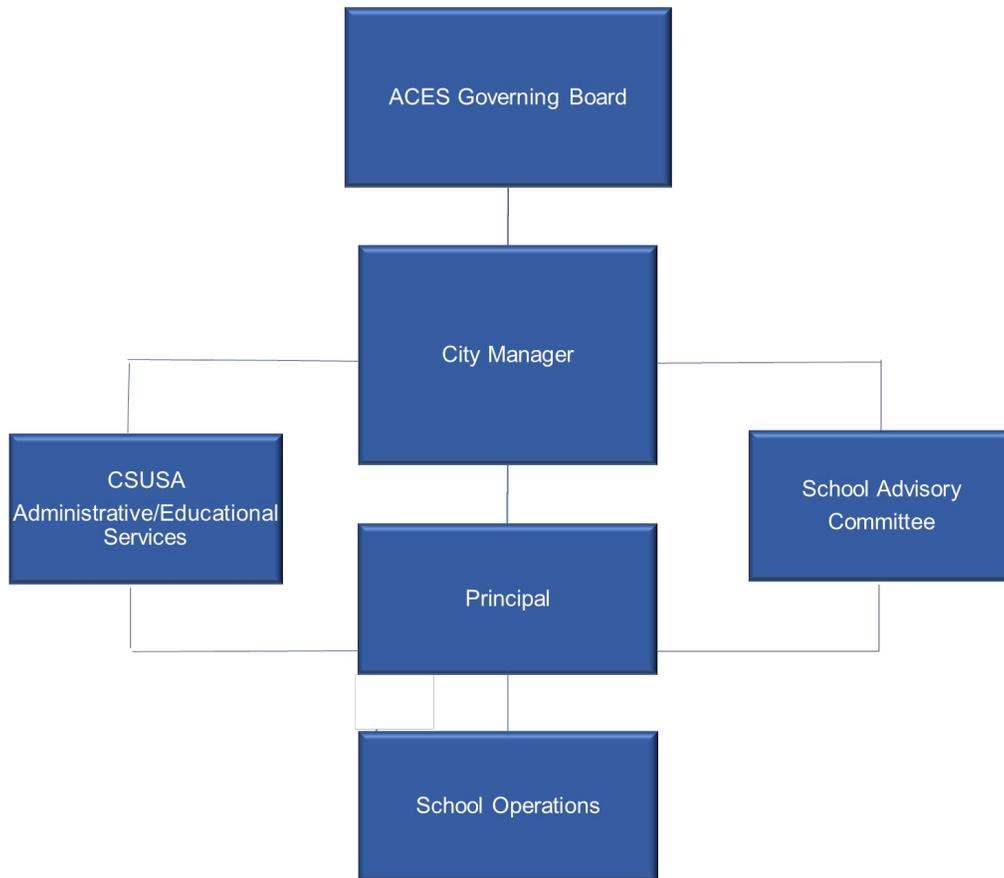
The preparation and formulation of this document could not have been accomplished without the assistance and dedicated efforts of the School's Administration and the Finance Department. I am also extremely grateful to the City Commission for their continued support in ensuring that this School remains the Aventura City of Excellence School. An Aventura Special City Commission Workshop will be held on April 20, 2023 to review the proposed budget document in detail. Please refer any questions relating to the enclosed budget to my attention.

Respectfully submitted,



Ronald J. Wasson  
City Manager

**City of Aventura**  
**Aventura City of Excellence School**  
Organization Chart



**Vision Statement**

To join with our community to become the premier charter school in the nation, where **academic excellence** coexists with the promotion of **innovation** and **exploration** grounded in an atmosphere of **social responsibility**.

**City of Aventura**  
**Aventura City of Excellence School**  
**Charter School Fund Operating and Capital Budget**  
**Fiscal Year 2023/2024**



**This page has intentionally been left blank**

**City of Aventura**  
**Aventura City of Excellence School**  
Charter School Fund Operating and Capital Budget  
Fiscal Year 2023/2024



## **Introduction**

### **Organization and Operations**

The School is a special revenue fund found within the City's financial statements. The School commenced operations in August 2003 in the City and offers classes for kindergarten through eighth grade with a projected enrollment of 1,032 for the 2023/2024 proposed budget. The School is funded from public funds based on enrollment and may be eligible for grants in accordance with state and federal guidelines, including food service and capital outlay. The School can accept private donations and the City can incur debt for its operations.

### **Reporting Entity**

The School operates under a charter granted by the sponsoring school district, the Miami-Dade County Public School District (the "District"). The current charter is effective until June 30, 2033 but provides for a renewal of up to 15 years by mutual agreement of both parties. In 2005, the School amended the charter to include grades sixth through eighth. In 2012, the School amended the charter to increase the School capacity from 972 to 1,032 over five (5) years commencing with fiscal year 2012/13. The School is owned and operated by the City, is part of the City's government and is not a separate legal entity or otherwise organized apart from the City. The City was incorporated in November 1995 and operates under a Commission-Manager form of government.

### **Management Contract**

The City has a contract with Charter Schools USA ("CSUSA") for administrative and educational management services for the operations of the School. All School staff, except the Principal, two (2) Assistant Principals (Dean of Student Services and Dean of Curriculum), Trades Worker II and one (1) School Resource Officer, are employees of CSUSA. Total fees projected to be paid to the management company for fiscal year 2023/2024 are \$306,000, pending contract re-negotiation. The majority of the other expenditures that are reimbursed by the City to CSUSA relate to the teachers' salaries and benefits.

The current agreement with CSUSA provides an initial term for five (5) years through June 30, 2023. At the time of this budget presentation this agreement is pending re-negotiation.

### **School Advisory Committee ("SAC")**

The Charter School Advisory Committee was established to facilitate the achievement of the School's mission; for its members to serve on the Educational Excellence School Advisory Council ("EESAC") and to provide input to the City Manager and Principal regarding fundraising efforts, school budget and school issues. Members of SAC will be responsible for developing and implementing the School's fundraising projects. This is a working Committee as it relates to school fundraising efforts.

The Board consists of five (5) members, each of whom are parents of the School's children, elected by the parents of school children. The representatives will be as follows:

- Kindergarten to fourth grade – two (2) representatives
- Fifth grade to eighth grade – two (2) representatives
- At large kindergarten to eighth grade – one (1) representative

## Aventura City of Excellence School

### Performance Criteria Matrix

Fiscal Year 2023/24

Performance Criteria	Actual 2016/17	Actual 2017/18	Actual 2018/19	Actual 2019/20	Actual 2020/21	Actual 2021/22
The State of Florida A+ Plan Grade shall be no lower than a "B".	A	A	A	N/A	N/A	A
Percent of parents that completed all 20 required volunteer hours by the end of the year.	100%	100%	100%	N/A	100%	100%
Number of students enrolled shall be 95% of the number allowed by the School Charter.	100%	100%	100%	100%	100%	100%
The year-to-year staff retention rate shall be 90%.	98%	98%	98%	95%	93%	92%
The percentage of parents who on the Parent Survey agree or strongly agree to the statement that "I would recommend the Charter School to a friend" is 90%.	99%	99%	97%	99%	99%	98%
The audits required by State Law and the Charter shall indicate that the financial statements are presented fairly and that tests of compliance with laws and regulations and consideration of the internal control over financial reporting disclose no instances of non-compliance, nor any material weaknesses.	All in Compliance					
Class size and student/classroom teacher ratios shall be maintained throughout the school year at 18:1 for kindergarten through third grade and an average of 22:1 for all grades fourth through eighth.	All in Compliance					
Reading - Percent of Students in the School on grade level and above in Reading. This is based on the Florida Standards and exhibited in proficiency on the Florida Standards Assessment ("FSA").	84%	87%	87%	N/A	80%	81%
Math - Percent of Students in the School on grade level and above in Math. This is based on the Florida Standards and exhibited in proficiency on the FSA.	88%	95%	92%	N/A	81%	87%
All Students will achieve high science standards as measured by Sunshine State Standards Performance Standards.	78%	82%	81%	N/A	70%	71%

N/A - did not apply in 2019/20 and 2020/21 due to the impacts of COVID-19.

# Aventura City of Excellence School

## Budget Preparation Calendar

Fiscal Year 2023/24

Timeframe	Responsibility	Action Required
January	Principal & School Staff City Manager	Meetings are held to develop goals and to discuss issues that may impact the upcoming school budget.
February	Finance Department City Manager	Preliminary revenue projections and forecasts are developed.
March	Principal & School Staff Finance Department	Personnel needs are developed and forecasted based on input from the Principal and School Staff.
April	Principal Finance Department  Finance Department City Manager Principal	Individual expenditure line items are developed based on input from the Principal and the analysis of historical data.  A draft of the budget document is prepared by the Finance Department which will be reviewed by the City Manager and the Principal.
April 20	School Advisory Committee  City Manager City Commission (the School's Board of Directors)	The budget is reviewed by the School Advisory Committee.  The City Manager submits the budget to the City Commission who acts as the School's Board of Directors on 1st Reading.
May 18	City Manager City Commission (the School's Board of Directors)	The City Manager submits the budget to the City Commission who acts as the School's Board of Directors on 2nd Reading.
May 19	Finance Department	The adopted budget is entered into the accounting system.
July 1	ACES	The adopted budget becomes effective.

**City of Aventura**  
**Aventura City of Excellence School**  
Charter School Fund Operating and Capital Budget  
Fiscal Year 2023/2024



**Department Description**  
**&**  
**Summary of Fund**

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Fiscal Year 2023/24

Budget Category Summary

### Fund Description

This Fund is responsible for the organization, operation and management of the City's Charter School. By focusing on low student teacher ratios, high academic standards and parental participation, the School provides a first-class learning environment for the City's children. The School operations are provided in conjunction with a management services contract with Charter Schools USA.

Category	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Revenue</b>				
State Shared Revenues	\$ 9,071,492	\$ 10,236,374	\$ 13,284,675	\$ 11,692,408
Charges for Services	167,577	346,000	264,000	265,000
Miscellaneous Income	677,874	579,000	236,818	312,143
Other Non-Revenues	150,000	494,655	150,000	1,081,371
<b>Total Revenues</b>	<b>\$ 10,066,943</b>	<b>\$ 11,656,029</b>	<b>\$ 13,935,493</b>	<b>\$ 13,350,922</b>
<b>Expenditures</b>				
K-3 Basic	\$ 3,244,378	\$ 3,016,263	\$ 3,465,511	\$ 3,602,610
4-8 Basic	4,268,489	3,811,537	4,737,081	4,559,385
Exceptional Student Program	354,115	385,404	491,471	457,531
Substitute Teachers	205,061	267,288	309,700	232,013
Instructional Media Services	117,058	113,230	138,907	102,991
School Administration	1,214,685	1,257,616	1,240,140	1,161,350
Pupil Transit Services	244,500	279,842	351,500	381,775
Operation of Plant	2,092,703	2,038,349	2,099,995	2,260,017
Child Care Supervision	32,265	36,000	-	-
Capital Outlay	268,245	450,500	357,500	593,250
<b>Total Expenditures</b>	<b>\$ 12,041,500</b>	<b>\$ 11,656,029</b>	<b>\$ 13,191,805</b>	<b>\$ 13,350,922</b>
<b>Revenues over(under) Expenditures</b>	<b>\$ (1,974,557)</b>	<b>\$ (0)</b>	<b>\$ 743,688</b>	<b>\$ (0)</b>

### Budget Account Summary by Expenditure Function

Category	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Estimated through 6/30/2022	2023/24 City Manager Proposal
Personnel Services	\$ 8,180,679	\$ 8,113,209	\$ 9,211,058	\$ 9,218,763
Operating Expenditures	3,148,576	2,592,320	3,164,047	3,079,709
Other Uses	444,000	500,000	459,200	459,200
Capital Outlay	268,245	450,500	357,500	593,250
<b>Total</b>	<b>\$ 12,041,500</b>	<b>\$ 11,656,029</b>	<b>\$ 13,191,805</b>	<b>\$ 13,350,922</b>

**City of Aventura**  
**Aventura City of Excellence School**  
Charter School Fund Operating and Capital Budget  
Fiscal Year 2023/2024



**Revenue Projection**  
**&**  
**Rationale**

# City of Aventura

## Aventura City of Excellence School

### Charter School Fund - 190

Fiscal Year 2023/24

### Revenue Projections

Account		2021/22	2022/23	2022/23	2023/24
#	Description	Actual	Adopted	Projected	City Manager
		Amount	Budget	6/30/2023	Proposal
<b>State Shared Revenues</b>					
3316000	Grant Revenue	\$ 157,722	\$ 1,128,878	\$ 1,073,073	\$ 1,123,136
3359050	School Lunch Reimbursement	350,644	100,000	135,000	125,000
3359100	Florida Education Finance Program (FEFP)	7,792,952	8,111,374	8,204,546	8,450,682
	Florida School Recognition Program				
3359201	Awards (A+ Revenues)	-	-	191,127	190,000
3359301	Florida Teacher School Program	36,040	-	31,050	30,000
3359302	Referendum Funds		-	2,840,000	950,000
3359701	E-Rate Program	-	12,000	9,000	9,000
3359800	Transportation	69,600	164,650	115,404	115,404
3359910	Capital Outlay	664,533	719,472	685,475	699,185
<b>Subtotal</b>		<b>\$ 9,071,492</b>	<b>\$ 10,236,374</b>	<b>\$ 13,284,675</b>	<b>\$ 11,692,408</b>
<b>Charges for Services</b>					
3478050	Food Service Fees	\$ 45,458	\$ 180,000	\$ 124,000	\$ 125,000
3479050	After School Programs	122,118	166,000	140,000	140,000
<b>Subtotal</b>		<b>\$ 167,577</b>	<b>\$ 346,000</b>	<b>\$ 264,000</b>	<b>\$ 265,000</b>
<b>Miscellaneous Income</b>					
3611000	Interest Earnings	\$ (3,168)	\$ 2,000	\$ 2,675	\$ 3,000
3661900	Miscellaneous Revenues	69,211	200,000	55,000	125,000
3661910	Sport Program Fundraising	8,989	9,000	7,500	7,500
3661955	Field Trips/Special Programs	101,611	170,000	120,000	125,000
3665000	Other Private Source Revenue	501,231	198,000	51,643	51,643
<b>Subtotal</b>		<b>\$ 677,874</b>	<b>\$ 579,000</b>	<b>\$ 236,818</b>	<b>\$ 312,143</b>
<b>Other Non-Revenues</b>					
3811039	Transfers In	\$ 150,000	\$ 150,000	\$ 150,000	\$ 1,081,371
3999000	Carryover	-	344,655	-	-
<b>Subtotal</b>		<b>\$ 150,000</b>	<b>\$ 494,655</b>	<b>\$ 150,000</b>	<b>\$ 1,081,371</b>
<b>Total Revenues</b>		<b>\$ 10,066,943</b>	<b>\$ 11,656,029</b>	<b>\$ 13,935,493</b>	<b>\$ 13,350,922</b>

# City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Fiscal Year 2023/24

Revenue Projection Rationale

Object Code #	Category	City Manager Proposal 2023/24	Comment																		
3316000	Grant Revenue	\$ 1,123,136	This amount represents the funding that was allocated to ACES through the Coronavirus Aid Relief and Economic Security ("CARES") Act for the Elementary and Secondary School Emergency Relief ("ESSER") Fund. Grant revenue of \$1.1 million will mostly fund personnel costs for 12 positions as well as operating items such as textbooks and capital items such as replacements of laptops and tablets.																		
3359050	School Lunch Reimbursement	125,000	<p>Money given per meal for students who meet income requirements from the National School Lunch Program. This amount will always vary depending on demand for school-based lunches and qualification for the National School Lunch Program. All revenue under this line item will have a corresponding expenditure related to a meal purchase.</p> <div style="text-align: center;"> <h3>School Lunch Reimbursement</h3> <table border="1"> <caption>School Lunch Reimbursement Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td>2016/17</td><td>~\$120,000</td></tr> <tr><td>2017/18</td><td>~\$120,000</td></tr> <tr><td>2018/19</td><td>~\$100,000</td></tr> <tr><td>2019/20</td><td>~\$80,000</td></tr> <tr><td>2020/21</td><td>~\$120,000</td></tr> <tr><td>2021/22</td><td>~\$380,000</td></tr> <tr><td>2022/23</td><td>~\$120,000</td></tr> <tr><td>2023/24</td><td>125,000</td></tr> </tbody> </table> </div>	Fiscal Year	Amount	2016/17	~\$120,000	2017/18	~\$120,000	2018/19	~\$100,000	2019/20	~\$80,000	2020/21	~\$120,000	2021/22	~\$380,000	2022/23	~\$120,000	2023/24	125,000
Fiscal Year	Amount																				
2016/17	~\$120,000																				
2017/18	~\$120,000																				
2018/19	~\$100,000																				
2019/20	~\$80,000																				
2020/21	~\$120,000																				
2021/22	~\$380,000																				
2022/23	~\$120,000																				
2023/24	125,000																				
3359100	Florida Education Finance Program (FEFP)	8,450,682	<p>At the time this document was prepared, the Florida Legislative Session had not approved an increase for Miami-Dade County. The Administration projected revenue total is based on the increase for an average of \$8,188.65/student. This amount is calculated with data from the most recent FTE invoice. Enrollment of 1,032 students is consistent with the prior year and FTE funds have been budgeted with a 3% anticipated increase percentage in comparison to the current year per capita as the announced amount is not known yet.</p> <div style="text-align: center;"> <h3>Florida Education Finance Program (FEFP)</h3> <table border="1"> <caption>Florida Education Finance Program (FEFP) Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Amount (Thousands)</th> </tr> </thead> <tbody> <tr><td>2016/17</td><td>~\$7,200</td></tr> <tr><td>2017/18</td><td>~\$7,300</td></tr> <tr><td>2018/19</td><td>~\$7,400</td></tr> <tr><td>2019/20</td><td>~\$7,600</td></tr> <tr><td>2020/21</td><td>~\$7,900</td></tr> <tr><td>2021/22</td><td>~\$7,800</td></tr> <tr><td>2022/23</td><td>~\$8,100</td></tr> <tr><td>2023/24</td><td>8,450.682</td></tr> </tbody> </table> </div>	Fiscal Year	Amount (Thousands)	2016/17	~\$7,200	2017/18	~\$7,300	2018/19	~\$7,400	2019/20	~\$7,600	2020/21	~\$7,900	2021/22	~\$7,800	2022/23	~\$8,100	2023/24	8,450.682
Fiscal Year	Amount (Thousands)																				
2016/17	~\$7,200																				
2017/18	~\$7,300																				
2018/19	~\$7,400																				
2019/20	~\$7,600																				
2020/21	~\$7,900																				
2021/22	~\$7,800																				
2022/23	~\$8,100																				
2023/24	8,450.682																				

# City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Fiscal Year 2023/24

Revenue Projection Rationale

Object Code #	Category	City Manager Proposal 2023/24	Comment																		
3359201	Florida School Recognition Program Awards (A+ Revenues)	190,000	<p>Teacher bonuses that Miami-Dade County School Board gives the School based on the schools grading (A, B, C, D &amp; F). ACES has historically been an A school, and as such receives a proportional share of the State Allocation for School Recognition Funds. These funds are disbursed to staff members based on an internal vote, which is approved by the school Educational Excellence School Advisory Council (EESAC).</p> <p style="text-align: center;"><b>Florida School Recognition Program Awards (A+ Revenues)</b></p> <table border="1"> <caption>Florida School Recognition Program Awards (A+ Revenues)</caption> <thead> <tr> <th>Fiscal Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td>2016/17</td><td>\$110,000</td></tr> <tr><td>2017/18</td><td>\$110,000</td></tr> <tr><td>2018/19</td><td>\$110,000</td></tr> <tr><td>2019/20</td><td>\$110,000</td></tr> <tr><td>2020/21</td><td>\$10,000</td></tr> <tr><td>2021/22</td><td>\$10,000</td></tr> <tr><td>2022/23</td><td>\$10,000</td></tr> <tr><td>2023/24</td><td>\$190,000</td></tr> </tbody> </table>	Fiscal Year	Amount	2016/17	\$110,000	2017/18	\$110,000	2018/19	\$110,000	2019/20	\$110,000	2020/21	\$10,000	2021/22	\$10,000	2022/23	\$10,000	2023/24	\$190,000
Fiscal Year	Amount																				
2016/17	\$110,000																				
2017/18	\$110,000																				
2018/19	\$110,000																				
2019/20	\$110,000																				
2020/21	\$10,000																				
2021/22	\$10,000																				
2022/23	\$10,000																				
2023/24	\$190,000																				
3359301	Florida Teacher School Program	30,000	Teacher supply money given to teachers by the Miami-Dade County School Board																		
3359302	Referendum Funds	950,000	Bonuses paid to teachers based on voted referendum by Miami-Dade County																		
3359701	E-Rate Program	9,000	Federal program that reimburses Schools for certain internet costs																		
3359800	Transportation	115,404	<p>This amount is based on 236 students requiring bus service.</p> <p style="text-align: center;"><b>Transportation</b></p> <table border="1"> <caption>Transportation</caption> <thead> <tr> <th>Fiscal Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td>2016/17</td><td>\$120,000</td></tr> <tr><td>2017/18</td><td>\$135,000</td></tr> <tr><td>2018/19</td><td>\$155,000</td></tr> <tr><td>2019/20</td><td>\$115,000</td></tr> <tr><td>2020/21</td><td>\$50,000</td></tr> <tr><td>2021/22</td><td>\$75,000</td></tr> <tr><td>2022/23</td><td>\$170,000</td></tr> <tr><td>2023/24</td><td>\$115,404</td></tr> </tbody> </table>	Fiscal Year	Amount	2016/17	\$120,000	2017/18	\$135,000	2018/19	\$155,000	2019/20	\$115,000	2020/21	\$50,000	2021/22	\$75,000	2022/23	\$170,000	2023/24	\$115,404
Fiscal Year	Amount																				
2016/17	\$120,000																				
2017/18	\$135,000																				
2018/19	\$155,000																				
2019/20	\$115,000																				
2020/21	\$50,000																				
2021/22	\$75,000																				
2022/23	\$170,000																				
2023/24	\$115,404																				

# City of Aventura

Aventura City of Excellence School  
Charter School Fund - 190  
Fiscal Year 2023/24  
Revenue Projection Rationale

Object Code #	Category	City Manager Proposal 2023/24	Comment																		
3359910	Capital Outlay	699,185	<p>This amount is budgeted with an anticipated increase by 2% in comparison to the current year per capita amount and is based on an average of \$677.50/student. This amount is in line with the most recent FTE invoice and Capital Outlay Worksheet. With enrollment consistent with the current year, Capital Outlay funds are anticipated to increase by 2% in comparison to the current year per capita amount.</p> <p>Capital Outlay includes the following:</p> <p>Local Capital Improvement Revenue - Passed by the Florida Legislature in 2017, HB 7069 requires school districts to give a proportionate share of local capital millage revenue to eligible charter schools operating in their county, with their share determined by the number of students each school enrolls. The law was subject to challenge by 14 school districts in the courts and was upheld by a circuit court in Tallahassee.</p> <div style="text-align: center;"> <p><b>Capital Outlay</b></p> <table border="1" style="display: none;"> <caption>Capital Outlay Data</caption> <thead> <tr> <th>Fiscal Year</th> <th>Amount</th> </tr> </thead> <tbody> <tr><td>2016/17</td><td>\$420,000</td></tr> <tr><td>2017/18</td><td>\$620,000</td></tr> <tr><td>2018/19</td><td>\$640,000</td></tr> <tr><td>2019/20</td><td>\$670,000</td></tr> <tr><td>2020/21</td><td>\$680,000</td></tr> <tr><td>2021/22</td><td>\$690,000</td></tr> <tr><td>2022/23</td><td>\$740,000</td></tr> <tr><td>2023/24</td><td>\$699,185</td></tr> </tbody> </table> </div>	Fiscal Year	Amount	2016/17	\$420,000	2017/18	\$620,000	2018/19	\$640,000	2019/20	\$670,000	2020/21	\$680,000	2021/22	\$690,000	2022/23	\$740,000	2023/24	\$699,185
Fiscal Year	Amount																				
2016/17	\$420,000																				
2017/18	\$620,000																				
2018/19	\$640,000																				
2019/20	\$670,000																				
2020/21	\$680,000																				
2021/22	\$690,000																				
2022/23	\$740,000																				
2023/24	\$699,185																				
3478050	Food Service Fees	125,000	Student fees associated with food service provided by the contracted vendor																		
3479050	After School Programs	140,000	This amount includes revenues derived from fees charged for After School Programs																		
3611000	Interest Earnings	3,000	Interest earned on cash in bank; conservatively budgeted																		
3661900	Miscellaneous Revenues	125,000	This amount represents revenues derived from monies collected from the Bazaar, Book Fair, Dress Down, NSF Checks, Teacher Appreciation Week Deposits, UpstandersMIS, Vending Revenue and Boosterthon Fundraiser																		
3661910	Sport Program Fundraising	7,500	Athlete fees and fundraisers held by sports teams which are used to offset the cost of uniforms, officials, and transportation for Middle School Athletics																		
3661955	Field Trips/Special Programs	125,000	Field Trip fees used to fund the associated field trips for all grade levels																		

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Fiscal Year 2023/24

Revenue Projection Rationale

Object Code #	Category	City Manager Proposal 2023/24	Comment
3665000	Other Private Source Revenue	51,643	This amount is primarily derived from a revenue sharing agreement with Clear Channel for two (2) leases that generate billboard advertising revenue. The proposed budget only includes one billboard as the other one is not up and functioning nor anticipated to in the coming fiscal year.
3811039	Transfers In	1,081,371	This amount includes a transfer from the City's General Fund for revenues generated from the City's Intersection Safety Camera Program of \$300,000 and a transfer in from the City to balance the budget of \$781,371
<b>Total Revenues</b>		<b>\$ 13,350,922</b>	

**City of Aventura**  
**Aventura City of Excellence School**  
Charter School Fund Operating and Capital Budget  
Fiscal Year 2023/2024



**Budgetary Account Summary**  
**by**  
**Expenditure Function**

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

K-3 Basic 5101

Fiscal Year 2023/24

190-6001-569

Account #	School Object Code	Description	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Personnel Services</b>						
1220	120	Teachers	\$ 1,871,555	\$ 1,862,037	\$ 1,838,895	\$ 1,929,413
1230	130	Other Certified Instruction	224,005	207,326	174,400	215,734
1250	150	Teacher Assistant	145,536	141,696	142,534	239,791
1502	291	Bonuses	50,457	-	63,373	71,907
1503	291	Stipends	131,950	118,795	478,832	293,937
2101	221	Social Security - matching	179,151	175,116	206,400	207,318
2201	211	Pension	14,590	21,607	16,695	22,221
2301	231	Health, Life & Disability Insurance	319,845	324,461	328,882	335,030
2302	232	Dental Insurance	5,376	6,008	5,885	6,074
2401	241	Workers' Compensation	41,567	35,377	10,775	37,345
2501	250	Unemployment Compensation	5,823	4,000	25,000	25,000
<b>Subtotal</b>			<b>\$ 2,989,855</b>	<b>\$ 2,896,423</b>	<b>\$ 3,291,671</b>	<b>\$ 3,383,770</b>
<b>Operating Expenditures</b>						
3435	300	Instructional Support	\$ -	\$ -	\$ -	\$ 45,000
4001	330	Travel/Conferences/Training	28,408	12,000	12,000	12,000
4101	370	Communication Services	-	840	840	840
5290	590	Other Materials & Supplies	71,719	35,000	35,000	51,500
5299	790	Miscellaneous Expense	7,825	2,500	2,500	-
5410	521	Memberships/Dues/Subscription	-	1,500	1,500	1,500
5411	520	Textbooks	146,571	68,000	122,000	108,000
<b>Subtotal</b>			<b>\$ 254,523</b>	<b>\$ 119,840</b>	<b>\$ 173,840</b>	<b>\$ 218,840</b>
<b>Total K-3 Basic 5101</b>			<b>\$ 3,244,378</b>	<b>\$ 3,016,263</b>	<b>\$ 3,465,511</b>	<b>\$ 3,602,610</b>

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

K-3 Basic 5101

Fiscal Year 2023/24

Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
1220	Teachers	\$ 1,929,413	(31) Teachers & (4) Grant Funded Teachers (2 F/T & 2 P/T)
1230	Other Certified Instruction	215,734	(1) Assistant Principal, (1) ESE Teachers & (1) Instructional Counselor
1250	Teacher Assistant	239,791	(7) Teacher Assistants (Part-time), (1) Administrative Assistant & (1) Hall Monitor (New in FY 2023/24) - Base salary of \$24,000 funded with Miami-Dade County Referendum
1502	Bonuses	71,907	Bonus associated with A+ rating
1503	Stipends	293,937	Amounts paid to teachers for the Miami-Dade County Referendum Stipend/Eligible Teacher funding as well as amounts for additional roles such as coaching sports and leading afterschool clubs and activities
2101	Social Security - matching	207,318	Social Security & Medicare Taxes
2201	Pension	22,221	Estimated pension contribution
2301	Health, Life & Disability Insurance	335,030	Estimated annual employee costs for health, life & disability insurance benefits
2302	Dental Insurance	6,074	Estimated annual employee costs for dental insurance benefits
2401	Workers' Compensation	37,345	Allocated cost of workers' compensation premiums
2501	Unemployment Compensation	25,000	Allocated cost of of unemployment compensation
3435	Instructional Support	45,000	Contracted instructional support, i.e. iTutor and Parliament Tutors
4001	Travel/Conferences/Training	12,000	Funding for High Impact, National, State, and Local conference attendance, i.e. Solution Tree Professional Learning Communities at Work (Summer 2023), Cambridge Curriculum Implementation Conference (Summer 2023), BEST Standard Implementation in Math and ELA (Summer 2023) and Science of Reading Essentials (LETRS) 2023-2024. Participants are always expected to teach peers based on the lessons learned, which is facilitated through professional development days.
4101	Communication Services	840	Assistant Principal receives \$70/month for cell phone allowance
5290	Other Materials & Supplies	51,500	Administrative supplies, classroom decorations, teacher resources, and general materials that support Kindergarten through Third Grade (K - 3) i.e. markers, crayons, paper, etc.
5410	Memberships/Dues/Subscription	1,500	Memberships in National, State, and Local organizations as well as subscriptions to peer-reviewed periodicals, i.e. Scholastic, Association of Middle Level Educators and National Association for Gifted Children
5411	Textbooks	108,000	Costs associated with the purchase of textbooks and instructional materials for Kindergarten through Third Grade (K - 3)
<b>Total K-3 Expenditures</b>		<b>\$ 3,602,610</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

4-8 Basic 5102

Fiscal Year 2023/24

190-6002-569

Account #	School Object Code	Description	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Personnel Services</b>						
1220	120	Teachers	\$ 2,571,938	\$ 2,611,767	\$ 2,652,202	\$ 2,632,430
1230	130	Other Certified Instruction	166,161	159,837	114,109	163,404
1250	150	Teacher Assistant	17,345	16,038	20,816	98,400
1502	291	Bonuses	63,071	-	81,983	98,054
1503	291	Stipends	226,681	204,082	673,469	442,912
2101	221	Social Security - matching	221,176	221,396	271,007	255,322
2201	211	Pension	19,543	27,237	21,626	28,140
2301	231	Health, Life & Disability Insurance	359,421	333,116	349,926	420,698
2302	232	Dental Insurance	5,776	5,622	6,047	6,675
2401	241	Workers' Compensation	47,925	44,602	13,556	45,410
2501	250	Unemployment Compensation	5,095	3,500	22,000	22,000
<b>Subtotal</b>			<b>\$ 3,704,131</b>	<b>\$ 3,627,197</b>	<b>\$ 4,226,741</b>	<b>\$ 4,213,445</b>
<b>Operating Expenditures</b>						
3435	300	Instructional Support	\$ -	\$ -	\$ -	\$ 55,000
4001	330	Travel/Conferences/Training	41,518	12,000	125,000	18,000
4101	370	Communication Services	840	840	840	840
5290	590	Other Materials & Supplies	101,859	60,000	63,000	77,100
5299	790	Miscellaneous Expense	774	1,500	1,500	-
5411	520	Textbooks	391,961	92,000	295,000	170,000
5901	791	Athletic Activities	27,407	18,000	25,000	25,000
<b>Subtotal</b>			<b>\$ 564,358</b>	<b>\$ 184,340</b>	<b>\$ 510,340</b>	<b>\$ 345,940</b>
<b>Total 4-8 Basic 5102</b>			<b>\$ 4,268,489</b>	<b>\$ 3,811,537</b>	<b>\$ 4,737,081</b>	<b>\$ 4,559,385</b>

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

4-8 Basic 5102

Fiscal Year 2023/24

Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
1220	Teachers	\$ 2,632,430	(44) Teachers & (2) Grant Funded Teachers
1230	Other Certified Instruction	163,404	(1) Assistant Principal & (1) Math Coach
1250	Teacher Assistant	98,400	(1) Communication Specialist/Instructional Assistant & (3) Hall Monitors (New in FY 2023/24) - Base salary of \$24,000 per Hall Monitor funded with Miami-Dade County Referendum
1502	Bonuses	98,054	Bonus associated with A+ rating
1503	Stipends	442,912	Amounts paid to teachers for the Miami-Dade County Referendum Stipend/Eligible Teacher funding as well as amounts for additional roles such as coaching sports and leading afterschool clubs and activities
2101	Social Security - matching	255,322	Social Security & Medicare taxes
2201	Pension	28,140	Estimated pension contribution
2301	Health, Life & Disability Insurance	420,698	Estimated annual employee costs for health, life & disability insurance benefits
2302	Dental Insurance	6,675	Estimated annual employee costs for dental insurance benefits
2401	Workers' Compensation	45,410	Allocated cost of workers' compensation premiums
2501	Unemployment Compensation	22,000	Allocated cost of of unemployment compensation
3435	Instructional Support	55,000	Contracted instructional support, i.e. iTutor and Parliament Tutors
4001	Travel/Conferences/Training	18,000	Funding for High Impact, National, State, and Local conference attendance, i.e. Solution Tree Professional Learning Communities at Work (Summer 2023), Cambridge Curriculum Implementation Conference (Summer 2023) and BEST Standard Implementation in Math and ELA (Summer 2023) . Participants are always expected to teach peers based on the lessons learned, which is facilitated through professional development days.
4101	Communication Services	840	Assistant Principal receives \$70/month for cell phone allowance
5290	Other Materials & Supplies	77,100	Administrative supplies, classroom decorations, teacher resources, and general materials that support Fourth through Eighth Grade (4th - 8th) i.e. paper, pens, markers, etc.
5411	Textbooks	170,000	Costs associated with the purchase of textbooks and instructional materials for Fourth through Eighth Grade (4th - 8th). ELA textbook purchased in FY 2022/23 was for a five (5) year subscription thus reducing FY 2023/24 budgeted expenditures.
5901	Athletic Activities	25,000	Costs associated with after school competitive sports for students in Sixth through Eighth Grade (6th - 8th), i.e. transportation, officials, and uniforms
<b>Total 4-8 Expenditures</b>		<b>\$ 4,559,385</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Exceptional Student Program 5250

Fiscal Year 2023/24

190-6003-569

Account #	School Object Code	Description	2021/22	2022/23	2022/23	2023/24
			Actual Amount	Adopted Budget	Projected 6/30/2023	City Manager Proposal
<b>Personnel Services</b>						
1220	120	Teachers	\$ 126,064	\$ 171,819	\$ 167,916	\$ 164,947
1230	130	Other Certified Instruction	83,479	76,985	80,262	79,680
1502	291	Bonuses	5,255	-	6,035	6,537
1503	291	Stipends	7,880	7,094	47,941	23,016
2101	221	Social Security - matching	16,735	19,576	23,115	20,975
2201	211	Pension	996	1,866	1,519	1,835
2301	231	Health, Life & Disability Insurance	22,142	26,391	19,763	19,252
2302	232	Dental Insurance	823	692	589	675
2401	241	Workers' Compensation	2,102	3,981	1,131	3,914
2501	250	Unemployment Compensation	-	-	300	300
<b>Subtotal</b>			<b>\$ 265,477</b>	<b>\$ 308,404</b>	<b>\$ 348,571</b>	<b>\$ 321,131</b>
<b>Operating Expenditures</b>						
3190	310	Prof & Tech Services - SPED	\$ 84,358	\$ 70,000	\$ 125,000	\$ 125,000
4001	330	Travel/Conferences/Training	420	1,000	11,900	5,000
5290	590	Other Materials & Supplies	3,713	5,000	5,000	6,400
5299	790	Miscellaneous Expense	146	1,000	1,000	-
<b>Subtotal</b>			<b>\$ 88,638</b>	<b>\$ 77,000</b>	<b>\$ 142,900</b>	<b>\$ 136,400</b>
<b>Total Exceptional Student Program 5250</b>			<b>\$ 354,115</b>	<b>\$ 385,404</b>	<b>\$ 491,471</b>	<b>\$ 457,531</b>

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Exceptional Student Program 5250

Fiscal Year 2023/24

Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
1220	Teachers	\$ 164,947	(2) Teachers & (1) Grant Funded Teacher
1230	Other Certified Instruction	79,680	(1) Dean of Students
1502	Bonuses	6,537	Bonus associated with A+ rating
1503	Stipends	23,016	Miami-Dade County Referendum Stipend/Eligible Teacher funding
2101	Social Security - matching	20,975	Social Security & Medicare taxes
2201	Pension	1,835	Estimated pension contribution
2301	Health, Life & Disability Insurance	19,252	Estimated annual employee costs for health, life & disability insurance benefits
2302	Dental Insurance	675	Estimated annual employee costs for dental insurance benefits
2401	Workers' Compensation	3,914	Allocated cost of workers' compensation premiums
2501	Unemployment Compensation	300	Allocated cost of of unemployment compensation
3190	Prof & Tech Services - SPED	125,000	Contracted Special Education and Counseling services, i.e. Speech Pathology, Occupational Therapy, and Mental Health Counseling - which is determined by required services presented in the a student's Individual Education Plan (IEP)
4001	Travel/Conferences/Training	5,000	Funding for High Impact, National, State, and Local conference attendance, i.e. National Autism Conference (August 2023) and ADHD Training (2023-2024). Participants are expected to teach peers based on the lessons learned, which is facilitated through professional development days.
5290	Other Materials & Supplies	6,400	Administrative supplies, classroom decorations, teacher resources, documentation and filing materials, and general materials that support the Exceptional Student Population
<b>Total Exceptional Student Program Expenditures</b>		<b>\$ 457,531</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Substitute Teachers 5901

Fiscal Year 2023/24

190-6004-569

Account #	School Object Code	Description	2021/22	2022/23	2022/23	2023/24
			Actual Amount	Adopted Budget	Projected 6/30/2023	City Manager Proposal
<b>Personnel Services</b>						
1220	120	Teachers	\$ 118,709	\$ 177,255	\$ 127,459	\$ 141,989
1225	140	Pool Sub	58,047	50,000	54,208	-
1502	291	Bonuses	526	-	3,017	-
1503	291	Stipends	2,627	2,365	38,597	-
2101	221	Social Security- matching	11,358	17,566	17,081	10,862
2201	211	Pension	187	1,329	1,555	1,065
2301	231	Health, Life & Disability Insurance	10,458	13,656	8,864	14,796
2302	232	Dental Insurance	298	480	205	329
2401	241	Workers' Compensation	1,396	3,637	1,014	2,272
2501	250	Unemployment Compensation	1,456	1,000	5,700	5,700
<b>Subtotal</b>			<b>\$ 205,061</b>	<b>\$ 267,288</b>	<b>\$ 257,700</b>	<b>\$ 177,013</b>
<b>Operating Expenditures</b>						
3435	300	Instructional Support	\$ -	\$ -	\$ 52,000	\$ 55,000
<b>Subtotal</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ 52,000</b>	<b>\$ 55,000</b>
<b>Total Substitute Teachers 5901</b>			<b>\$ 205,061</b>	<b>\$ 267,288</b>	<b>\$ 309,700</b>	<b>\$ 232,013</b>

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Substitute Teachers 5901

Fiscal Year 2023/24

Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
1220	Teachers	\$ 141,989	(1) Pool Substitute Teacher & (3) Grant Funded Substitute Teachers
2101	Social Security- matching	10,862	Social Security & Medicare taxes
2201	Pension	1,065	Estimated pension contribution
2301	Health, Life & Disability Insurance	14,796	Estimated annual employee costs for health, life & disability insurance benefits
2302	Dental Insurance	329	Estimated annual employee costs for dental insurance benefits
2401	Workers' Compensation	2,272	Allocated cost of workers' compensation premiums
2501	Unemployment Compensation	5,700	Allocated cost of of unemployment compensation
3435	Instructional Support	55,000	Costs associated with contracted substitutes and supplemental supervision
<b>Total Substitute Teachers Expenditures</b>		<b>\$ 232,013</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Instructional Media Services 6200

Fiscal Year 2023/24

190-6005-569

Account #	School Object Code	Description	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Personnel Services</b>						
1230	130	Other Certified Instruction	\$ 82,463	\$ 78,300	\$ 84,742	\$ 74,992
1502	291	Bonuses	2,628	-	2,515	-
1503	291	Stipends	2,627	2,365	15,360	-
2101	221	Social Security - matching	6,549	6,171	7,850	5,737
2201	211	Pension	304	440	358	378
2301	231	Health, Life & Disability Insurance	18,423	21,363	23,583	17,299
2302	232	Dental Insurance	135	338	342	185
2401	241	Workers' Compensation	868	1,253	357	1,200
2501	250	Unemployment Compensation	-	-	200	200
<b>Subtotal</b>			<b>\$ 113,996</b>	<b>\$ 110,230</b>	<b>\$ 135,307</b>	<b>\$ 99,991</b>
<b>Operating Expenditures</b>						
5411	520	Textbooks	\$ 3,062	\$ 3,000	\$ 3,600	\$ 3,000
<b>Subtotal</b>			<b>\$ 3,062</b>	<b>\$ 3,000</b>	<b>\$ 3,600</b>	<b>\$ 3,000</b>
<b>Total Instructional Media Services 6200</b>			<b>\$ 117,058</b>	<b>\$ 113,230</b>	<b>\$ 138,907</b>	<b>\$ 102,991</b>

## City of Aventura

Aventura City of Excellence School  
Charter School Fund - 190  
Instructional Media Services 6200

Fiscal Year 2023/24  
Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
1230	Other Certified Instruction	\$ 74,992	(1) Media Specialist & (1) Media Assistant (Part-time)
2101	Social Security - matching	5,737	Social Security & Medicare taxes
2201	Pension	378	Estimated pension contribution
2301	Health, Life & Disability Insurance	17,299	Estimated annual employee costs for health, life & disability insurance benefits
2302	Dental Insurance	185	Estimated annual employee costs for dental insurance benefits
2401	Workers' Compensation	1,200	Allocated cost of workers' compensation premiums
2501	Unemployment Compensation	200	Allocated cost of of unemployment compensation
5411	Textbooks	3,000	Library books and instructional resources within the media center
<b>Total Instructional Media Services Expenditures</b>		<b>\$ 102,991</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

School Administration 7300

Fiscal Year 2023/24

190-6006-569

Account #	School Object Code	Description	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Personnel Services</b>						
1201	100	General	\$ 2,323	\$ -	\$ -	\$ -
1211	110	Administrators	226,992	221,512	197,000	206,508
1260	160	Other Support Personnel	405,345	448,473	403,400	410,214
1502	291	Bonuses	6,833	-	18,107	-
1503	291	Stipends	-	-	88,927	-
2101	221	Social Security - matching	48,832	51,254	47,316	47,179
2201	211	Pension	27,070	24,798	14,662	22,957
2301	231	Health, Life & Disability Insurance	62,871	38,643	44,587	61,942
2302	232	Dental Insurance	1,243	1,376	1,347	1,190
2401	241	Workers' Compensation	6,448	10,720	5,238	12,245
2501	251	Unemployment Compensation	1,456	1,000	6,275	6,275
<b>Subtotal</b>			<b>\$ 789,411</b>	<b>\$ 797,776</b>	<b>\$ 826,859</b>	<b>\$ 768,510</b>
<b>Operating Expenditures</b>						
3114	750	After School Programs	\$ 87,859	\$ 100,000	\$ 80,000	\$ 80,000
4001	330	Travel/Conferences/Training	31,256	25,000	25,000	15,000
4041	201	Automobile Allowance	5,400	5,400	5,400	5,400
4101	370	Communication Services	2,280	1,440	1,440	1,440
4855	790	Field Trips/School Events	104,281	162,000	120,000	125,000
4856	790	Special Events	153,437	140,000	140,000	140,000
5290	590	Other Materials & Supplies	38,190	23,000	38,441	23,000
5410	521	Memberships/Dues/Subscription	2,572	3,000	3,000	3,000
<b>Subtotal</b>			<b>\$ 425,275</b>	<b>\$ 459,840</b>	<b>\$ 413,281</b>	<b>\$ 392,840</b>
<b>Total School Administration 7300</b>			<b>\$ 1,214,685</b>	<b>\$ 1,257,616</b>	<b>\$ 1,240,140</b>	<b>\$ 1,161,350</b>

## City of Aventura

Aventura City of Excellence School  
Charter School Fund - 190  
School Administration 7300

Fiscal Year 2023/24

Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
1211	Administrators	\$ 206,508	(1) Principal & (1) Dean
1260	Other Support Personnel	410,214	(1) Administrative Secretary, (1) Business Manager, (1) Network/Computer Technician, (2) Receptionist, (1) Registrar/Compliance/ESE Support, (1) School Nurse & (2) Grant Funded - Assistant Registrar & IT Assistant
2101	Social Security - matching	47,179	Social Security & Medicare taxes
2201	Pension	22,957	Estimated pension contribution
2301	Health, Life & Disability Insurance	61,942	Estimated annual employee costs for health, life & disability insurance benefits
2302	Dental Insurance	1,190	Estimated annual employee costs for dental insurance benefits
2401	Workers' Compensation	12,245	Allocated cost of workers' compensation premiums
2501	Unemployment Compensation	6,275	Allocated cost of of unemployment compensation
3114	After School Programs	80,000	Costs associated with the teacher and organizational led after school programs such as chess, dance, sports, tutoring, baton club, mind lab, spanish, robotics, and cheeleading
4001	Travel/Conferences/Training	15,000	Funding for High Impact, National, State, and Local conference attendance, i.e. Cambridge Curriculum Implementation Conference (Summer 2023) and Leading Science of Reading Implementation (LETRS) 2023-2024. Participants are expected to teach peers based on the lessons learned, which is facilitated through professional development days.
4041	Automobile Allowance	5,400	Principal receives \$450/month for an automobile allowance
4101	Communication Services	1,440	Princpal cell phone allowance - \$70/ month Network/Computer Technician cell phone allowance - \$50/month
4855	Field Trips/School Events	125,000	Costs associated with student field trips. This line item has offsetting revenue with Field Trips/Special Programs.
4856	Special Events	140,000	All school-wide and community events, i.e. Trunk or Treat, Winter Wonderland, Student Honor Ceremonies, Graduations, Pep-Rallies, Staff Luncheons, and Staff Celebrations
5290	Other Materials & Supplies	23,000	Administrative supplies, school decorations, teacher resources, leadership materials, and general materials that suppot all grades and leadership
5410	Memberships/Dues/Subscription	3,000	Membership in National, State, and Local organizations as well as subscriptions to peer-reviewed periodicals, i.e. Florida Association of School Administrators, National Association of School Administrators, Marshall Memo and Education Week
<b>Total School Administration Expenditures</b>		<b>\$ 1,161,350</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Pupil Transit Services 7800

Fiscal Year 2023/24

190-6007-569

Account #	School Object Code	Description	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Operating Expenditures</b>						
3190	310	Prof & Tech Services	\$ 244,500	\$ 279,842	\$ 351,500	\$ 381,775
<b>Total Pupil Transit Services 7800</b>			<b>\$ 244,500</b>	<b>\$ 279,842</b>	<b>\$ 351,500</b>	<b>\$ 381,775</b>

# City of Aventura

Aventura City of Excellence School  
Charter School Fund - 190  
Pupil Transit Services 7800

Fiscal Year 2023/24  
Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
3190	Prof & Tech Services	\$ 381,775	Estimated costs of bus transportation for students. Included in this is the base rate, rate of the daily monitoring and double runs
<b>Total Pupil Transit Services Expenditures</b>		<b>\$ 381,775</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Operation of Plant 7900

Fiscal Year 2023/24

190-6008-569

Account #	School Object Code	Description	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Personnel Services</b>						
1260	160	Other Support Personnel	\$ 78,613	\$ 81,811	\$ 86,072	\$ 158,266
1401	100	Overtime	2,766	-	3,700	3,500
1502	291	Bonuses	-	-	2,515	-
2101	221	Social Security - matching	3,869	3,811	6,868	12,375
2201	211	Pension	6,368	6,974	7,469	30,565
2301	231	Health, Life & Disability Insurance	17,795	12,093	13,435	39,646
2302	232	Dental Insurance	292	202	-	-
2401	241	Workers' Compensation	3,044	1,000	4,151	10,551
<b>Subtotal</b>			<b>\$ 112,747</b>	<b>\$ 105,891</b>	<b>\$ 124,209</b>	<b>\$ 254,903</b>
<b>Operating Expenditures</b>						
3120	310	Legal Fees	\$ -	\$ -	\$ 6,000	\$ -
3148	312	Planning/Management Fee - CSUSA	306,000	306,000	306,000	306,000
3149	310	MDCPS Administrative Fee	158,021	158,100	167,240	169,014
3201	312	Accounting & Auditing Fees	11,000	11,000	11,000	11,000
3431	310	Contract - Food Services	307,972	280,000	250,000	250,000
4101	370	Communication Services	97,969	78,000	76,000	80,000
4301	430	Electricity	128,880	130,000	158,500	175,000
4320	380	Water	47,661	32,000	56,000	60,000
4440	360	Office Equip - Leasing Expense	27,240	38,000	28,440	30,000
4501	320	Insurance & Bond Premium	40,606	38,200	94,906	105,000
4620	350	Contract - Building Maintenance	163,411	223,658	205,000	207,000
4635	350	Repairs & Maintenance	222,012	95,000	115,000	95,000
5120	510	Computer Supplies/Software	22,640	37,500	37,500	52,900
5290	590	Other Materials & Supplies	2,545	5,000	5,000	5,000
<b>Subtotal</b>			<b>\$ 1,535,956</b>	<b>\$ 1,432,458</b>	<b>\$ 1,516,586</b>	<b>\$ 1,545,914</b>
<b>Other Uses</b>						
5901	790	Contingency	\$ -	\$ 50,000	\$ -	\$ -
5905	790	AACC Expenses	-	6,000	15,200	15,200
9129	921	Lease Payments to City Debt Svce Fund	444,000	444,000	444,000	444,000
<b>Subtotal</b>			<b>\$ 444,000</b>	<b>\$ 500,000</b>	<b>\$ 459,200</b>	<b>\$ 459,200</b>
<b>Total Operation of Plant 7900</b>			<b>\$ 2,092,703</b>	<b>\$ 2,038,349</b>	<b>\$ 2,099,995</b>	<b>\$ 2,260,017</b>

## City of Aventura

### Aventura City of Excellence School Charter School Fund - 190 Operation of Plant 7900

Fiscal Year 2023/24

#### Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
1260	Other Support Personnel	\$ 158,266	(1) School Resource Officer funded by Miami-Dade County Referendum & (1) Trades Worker II. In previous years the SRO position was partially allocated vs. fully funded in FY 2023/24
1401	Overtime	3,500	Estimated overtime
2101	Social Security - matching	12,375	Social Security & Medicare taxes
2201	Pension	30,565	Estimated pension contribution
2301	Health, Life & Disability Insurance	39,646	Estimated annual employee costs for health, life, dental & disability insurance benefits
2401	Workers' Compensation	10,551	Allocated cost of workers' compensation premiums
3148	Planning/Management Fee - CSUSA	306,000	The annual administrative and education services fee paid by the School to Charter Schools USA ("CSUSA")
3149	MDCPS Administrative Fee	169,014	2% fee that Miami-Dade County School Board charges the City for administrative services
3201	Accounting & Auditing Fees	11,000	The cost of the School's year-end financial audit (including any State and Federal Single Audits), in addition to any other audit-related services that the School may require
3431	Contract - Food Services	250,000	Food service vendor costs. This line item has an off-setting revenue through the National School Lunch Program and student payments.
4101	Communication Services	80,000	Estimated annual costs for phone and internet services i.e. Hotwire, Comcast & AT&T
4301	Electricity	175,000	Estimated annual costs for electrical services based on current FPL usage
4320	Water	60,000	Estimated annual costs for water based on current usage
4440	Office Equip - Leasing Expense	30,000	Estimated annual costs for leasing copier equipment i.e. Toshiba
4501	Insurance & Bond Premium	105,000	Estimated costs for cyber security, directors & officers, general liability, pollution & student accident insurance premiums
4620	Contract - Building Maintenance	207,000	Estimated costs for the contractual services, i.e. janitorial cleaning, pest control, waste, burglar alarm, fire safety, elevator maintenance, etc.
4635	Repairs & Maintenance	95,000	Estimated costs associated with various repairs and maintenance needed at the school throughout the year, i.e. painting, repairing thresholds & blinds & etc.
5120	Computer Supplies/Software	52,900	Estimated costs for e-mail service, maintenance associated with hardware, software, antivirus, device management & the wireless network as well as the costs of miscellaneous cables, devices, batteries, etc.

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Operation of Plant 7900

Fiscal Year 2023/24

Budget Justifications

Object Code #	Category	City Manager Proposal 2023/24	Comment
5290	Other Materials & Supplies	5,000	Estimated costs for other expenditures not identified above i.e. Shred-It services, E-rate Consulting, as well as other items that may present themselves during the fiscal year
5905	AACC Expenses	15,200	Estimated costs for ACES events held at the Aventura Arts & Cultural Center Payment to the City of Aventura for the principal & interest due for the qualified loan (Debt Service Series 2012 (B)) which was taken for the construction & equipment of the Aventura Charter Elementary School
9129	Lease Payments to City Debt Svce Fund	444,000	
<b>Total Operation of Plant Expenditures</b>		<b>\$ 2,260,017</b>	

## City of Aventura

Aventura City of Excellence School

Charter School Fund - 190

Capital Outlay 7400

Fiscal Year 2023/24

190-6010-569

Account #	School Object Code	Description	2021/22 Actual Amount	2022/23 Adopted Budget	2022/23 Projected 6/30/2023	2023/24 City Manager Proposal
<b>Capital Outlay</b>						
6401	692	Computer Equipment >\$5,000	\$ 70,782	\$ 158,000	\$ 158,000	\$ 180,000
6402	643	Computer Equipment <\$5,000	87,865	199,500	199,500	338,250
6410	640	Equipment	-	-	-	75,000
6420	640	Repairs & Replacements	-	93,000	-	-
6490	640	Equipment / Other	109,598	-	-	-
<b>Total Capital Outlay 7400</b>			<b>\$ 268,245</b>	<b>\$ 450,500</b>	<b>\$ 357,500</b>	<b>\$ 593,250</b>

### Computer Equipment >5000

*This project consists of the regular replacement of smartboards and network infrastructure at ACES. (G/L# 190-6010-569.64-01)*

Clocks & Paging System (1)	\$ 150,000
Replace Network Infrastructure (1)	30,000

**Subtotal \$ 180,000**

### Computer Equipment <5000

*This project consists of the regular replacement of computers, tablets, servers and network infrastructure at ACES. (G/L# 190-6010-569.64-02)*

Desktop for Multimedia Classroom (3)	\$ 12,000
Mobile Learning Computer Labs (1)	2,000
Replace AV Equipment and Smartboards (10)	40,000
Replace Desktop Scanner(s) (1)	1,500
Replace Laptop(s)/Computer(s) (55)	71,500
Replace Security Cameras	10,000
Tablets (295)	201,250

**Subtotal \$ 338,250**

### Building Repairs and Other Improvements

*This project consists of various improvements at ACES. (G/L# 190-6010-569.64-10)*

Replace Playground Surfacing	\$ 75,000
------------------------------	-----------

**Subtotal \$ 75,000**

**Total Capital Outlay 7400 \$ 593,250**

**City of Aventura**  
**Aventura City of Excellence School**  
**Charter School Fund Operating and Capital Budget**  
**Fiscal Year 2023/2024**



**This page has intentionally been left blank**

**City of Aventura**  
**Aventura City of Excellence School**  
Charter School Fund Operating and Capital Budget  
Fiscal Year 2023/2024



## **Adopting Ordinance**

**CITY OF AVENTURA ORDINANCE NO. 2023-\_\_**

**AN ORDINANCE OF THE CITY OF AVENTURA, FLORIDA, ADOPTING THE ATTACHED CHARTER SCHOOL OPERATING AND CAPITAL BUDGET FOR THE AVENTURA CITY OF EXCELLENCE SCHOOL FOR FISCAL YEAR 2023/2024 (JULY 1 – JUNE 30), PURSUANT TO SECTION 4.05 OF THE CITY CHARTER; AUTHORIZING EXPENDITURE OF FUNDS ESTABLISHED BY THE BUDGET; PROVIDING FOR BUDGETARY CONTROL; PROVIDING FOR PERSONNEL AUTHORIZATION; PROVIDING FOR GIFTS AND GRANTS; PROVIDING FOR AMENDMENTS; PROVIDING FOR ENCUMBRANCES; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF AVENTURA, FLORIDA, AS FOLLOWS:**

**Section 1.** The 2023/2024 Operating and Capital Improvement Program Budget for the Aventura City of Excellence School, a copy of said budget being attached hereto and made a part hereof as specifically as if set forth at length herein, be and the same is hereby established and adopted.

**Section 2. Expenditure of Funds Appropriated in the Budget Authorized.** Funds appropriated in the Budget may be expended by and with the approval of the City Manager in accordance with the provisions of the City Charter and applicable law. Funds of the City shall be expended in accordance with the appropriations provided in the Budget adopted by this Ordinance and shall constitute an appropriation of the amounts specified therein. Supplemental appropriations or the reduction of appropriations, if any, shall be made in accordance with Section 4.07 of the City Charter.

**Section 3. Budgetary Control.** The Budget establishes a limitation on expenditures by department total. Said limitation requires that the total sum allocated to the Charter School department for operating and capital expenses may not be increased or decreased without specific authorization by a duly-enacted Resolution affecting such amendment or transfer. Therefore, the City Manager may authorize transfers from one individual line item account to another, so long as the line item accounts are within the same department and fund.

**Section 4.** Personnel Authorization. The “Personnel Allocation Summary” enumerates all authorized budgeted positions. However, the City Manager may amend said authorized budgeted positions in order to address the operating needs of the department so long as sufficient budgeted funds are available.

**Section 5.** Grants and Gifts. When the City of Aventura receives monies from any source, be it private or governmental, by Grant, Gift, or otherwise, to which there is attached as a condition of acceptance any limitation regarding the use or expenditures of the monies received, the funds so received need not be shown in the Operating Budget nor shall said budget be subject to amendment of expenditures as a result of the receipt of said monies, but said monies shall only be disbursed and applied toward the purposes for which the said funds were received. To ensure the integrity of the Operating Budget, and the integrity of the monies received by the City under Grants or Gifts, all monies received as contemplated above must, upon receipt, be segregated and accounted for based upon generally accepted accounting principles and where appropriate, placed into separate and individual trust and/or escrow accounts from which any money drawn may only be disbursed and applied within the limitations placed upon the Gift or Grant as aforesaid.

**Section 6.** Amendments. Upon the passage and adoption of the Charter School Fund Budget for the City of Aventura, if the City Manager determines that the Department Total will exceed its original appropriation, the City Manager is hereby authorized and directed to prepare such Ordinances as may be necessary and proper to modify any line item from the Budget hereby.

**Section 7.** Encumbrances. All outstanding encumbrances on June 30, 2023 shall lapse at that time; and all capital outlay encumbrances and/or capital outlay expenditures not spent during the fiscal year may be re-appropriated in the 2023/2024 fiscal year.

**Section 8.** Severability. The provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall

remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 9.** Effective Date. This Ordinance shall be effective immediately upon adoption on second reading.

The foregoing Ordinance was offered by Commissioner \_\_\_\_\_, who moved its adoption on first reading. This motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Commissioner Amit Bloom	_____
Commissioner Rachel S. Friedland	_____
Commissioner Paul A. Kruss	_____
Commissioner Dr. Linda Marks	_____
Commissioner Michael Stern	_____
Vice Mayor Billy Joel	_____
Mayor Howard S. Weinberg	_____

The foregoing Ordinance was offered by Commissioner \_\_\_\_\_, who moved its adoption on second reading. This motion was seconded by Commissioner \_\_\_\_\_, and upon being put to a vote, the vote was as follows:

Commissioner Rachel S. Friedland	_____
Commissioner Billy Joel	_____
Commissioner Paul A. Kruss	_____
Commissioner Dr. Linda Marks	_____
Commissioner Michael Stern	_____
Vice Mayor Amit Bloom	_____
Mayor Howard S. Weinberg	_____

**PASSED** on first reading this 20<sup>th</sup> day of April, 2023.

**PASSED AND ADOPTED** on second reading this 18<sup>th</sup> day of May, 2023.

---

HOWARD S. WEINBERG, ESQ.  
MAYOR

ATTEST:

---

ELLISA L. HORVATH, MMC  
CITY CLERK

APPROVED AS TO LEGAL SUFFICIENCY:

---

CITY ATTORNEY



## **Aventura City of Excellence School**

3333 NE 188<sup>th</sup> Street  
Aventura, Florida 33180  
Telephone: (305) 466-1499  
Fax: (305) 466-1339

Website: [www.aventuracharter.org](http://www.aventuracharter.org)